



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **The Union's annual budget for the 2024 financial year**

SECTION I

EUROPEAN PARLIAMENT

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION

DRAFT
The Union's annual budget
for the 2024 financial year

SECTION I

EUROPEAN PARLIAMENT

EUROPEAN PARLIAMENT

EXECUTIVE SUMMARY 2024 ESTIMATES - EUROPEAN PARLIAMENT

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

I. STRUCTURE

1. Section I of the General Budget is split in 5 operational Titles.
2. Two of them reflect common administrative expenditure for all Institutions. Title 1 'Persons working with the Institution' covers salaries, remunerations and entitlements of Members and staff, as well as a number of common facilities for all people such as catering, social and medical services.
3. Title 2 relates to buildings, furniture, IT and other equipment as well as other operating expenditure.
4. Titles 3 and 4 reflect the functions carried out specifically by Parliament as an Institution. Title 3 concerns meetings, conferences, expertise, information and communication, including the mission of e.g. the 'Parlamentarium' and the 'European Parliament Liaison Offices'. Title 4 includes specific political missions of the Institution, such as the contribution to Political groups, European political parties and foundations, and parliamentary assistance.
5. Title 5 covers the expenditure of the Authority for European Political Parties and Foundations and related costs, as foreseen by the regulatory framework.

II. PARLIAMENTS' ESTIMATES

6. Parliament's estimates for 2024 amount to EUR 2 383 401 312, corresponding to an increase of EUR 136 266 762 (6.06 %) compared to the 2023 budget. The increase of the non-statutory part (1.97 %) is below the latest forecasted inflation rate. These estimates correspond to 20.24 % of Heading 7 ⁽¹⁾ of the 2021-2027 MFF (hereafter Multiannual Financial Framework) in 2024.
7. The financial year 2024 will be impacted by two main factors : a spill-over effect resulting from the increase of salary-related expenditure due to the statutory indexation of the previous two years (7 % in 2022 and as currently forecasted 4.4 % in 2023) added to an increase of 3.4 % in 2024, namely EUR 63 million, and the election year implying an extra expenditure for Parliament amounting to EUR 37.9 million. No additional permanent or temporary posts are requested for 2024.
8. Expenditure in Parliament's budget is composed to a large extent of three main categories which represent about 3/4 of its budget: Members, Staff and Buildings. The weight of these categories is rather stable over the years with a shift away from expenditure on staff and buildings towards increased support for legislative work, services to Members and expenditure on cybersecurity.

⁽¹⁾ Heading 7 = European Public Administration

III. BACKGROUND TO THE 2024 FINANCIAL YEAR

9. Following the global pandemic and Russia's war of aggression against Ukraine since early 2022, inflation rates peaked at 11 % in the summer of 2022. While the Commission's forecast for 2023 predicts a decrease of the inflation rate in the euro area compared to 2022, it remains considerably higher than the 2 % annual increase as calculated in the current MFF. This will put Heading 7 again under pressure in 2024.

10. This trend might continue in 2023 with the expenditure related to energy prices and the statutory salary and pensions increase resulting from the calculation method in the Staff Regulation of Officials of the European Union and the Conditions of Employment of Other Servants of the European Union.

IV. PARLIAMENTS' PRIORITIES FOR 2024

1. Statutory obligations

11. Approximately two-thirds of Parliament's budget commitments are statutory obligations of which salaries are a major component. The currently forecasted salary updates, on the basis of the Staff Regulations of EU staff are as follows: 4.4 % on 1 July 2023 and 3.4 % on 1 July 2024. These figures are expected to change according to the development of the underlying parameters.

2. European elections

12. In an election year, spending increases substantially for the transitional end-of-service allowances (EUR 22.3 million) and the general expenditure allowance for Members who are not re-elected (EUR 6 million), together with salaries for leaving and new Members in July 2024 (EUR 4.6 million). Additional appropriations are also necessary for European political parties and foundations to enable them to carry out their political election campaigns (EUR 5 million).

13. Limited savings are expected given the lower number of meetings (11 Strasbourg part sessions instead of 12, and fewer meetings of other bodies in the run-up to the elections and during the constituent period).

3. Institutional communication strategy

14. In 2024, the communication strategy will focus on the importance of democratic engagement and voting. Efforts will culminate in the debates among lead candidates, the go-to-vote campaign and election night, when Parliament communicates the results of the elections in real time.

15. All tools supporting the communication campaign should be in place before the end of 2023. The main share of the campaign-related expenses was therefore committed for the pre-election year, i.e. 75 % of the total budget (EUR 27.5 million) whilst it is proposed to commit the remaining 25 % in 2024 (EUR 9.5 million).

16. Communication efforts will continue after the elections with the constitution of the new Parliament, the election of the Commission President and the Commissioners' hearings.

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4. Improving services to outgoing and newly elected Members

17. Parliament's administration will provide a wide range of services to Members to ensure a smooth transition from the 9th to the 10th Legislature.

18. Outgoing Members will be able to obtain comprehensive information about their financial and social entitlements, but also about practical questions.

19. A 'Welcome Village' will be set up on Parliament's premises in Brussels and Strasbourg to welcome newly-elected Members.

20. In parallel, Parliament's administration will continue the process of modernisation and digitalisation with a view to offering a better service to Members. The aim is to make administrative procedures more efficient, less time-consuming and more environmentally friendly.

21. Based on the experience gained in previous election years, Parliament's relevant services expect the amount of requests from Members to increase considerably in the months before the end of the mandate in 2024, as well as in the first months of the new mandate. This increase in workload concerns in particular the MEPs Portal and the colleagues responsible for the renewal and/or establishment of new contracts for parliamentary assistance .

22. In 2024 Parliament's administration will proceed to the necessary adaptations in the Members' and assistants' offices.

V. CYBERSECURITY

23. Cyber threats, including from state-sponsored groups, are growing in number and sophistication.

24. In October 2021, a two-fold strategy was decided: (i) increasing Parliament's internal cybersecurity capacity with additional cybersecurity experts' posts and the progressive increase of the cybersecurity budget to 10 % of the overall spending on IT; (ii) seeking more synergies through inter-institutional cooperation.

25. The recruitment of experts in 2023 combined with the increase in the cybersecurity budget from EUR 5 459 000 in 2023 to EUR 7 109 000 in 2024 will strengthen Parliament's capabilities and support activities aimed at ensuring the integrity of European Parliament elections.

26. In 2024, resources will be allocated to reinforce the capacity of the relevant services, *inter alia*, to: issue cybersecurity standards and policies, implement and organise user awareness and training programmes, increase cybersecurity risk analysis capacity, and develop a cyber-threat intelligence capability.

VI. GREEN PARLIAMENT

27. Ambitious key performance indicator targets were set late 2019 for Parliament's Environmental Management System concerning among others the reduction of Parliament's CO₂ emissions, the increase of the share of renewable energy, the reduction of paper and water consumption, waste recycling and public procurement. Short-, medium- and long-term measures on how to further improve Parliament's environmental performance are currently being assessed by the Bureau Working Group on Buildings, Transport and a Green Parliament.

28. The energy saving measures already in place aim to contribute to Parliament's targets on CO₂ emissions, annual gas consumption for heating, and electricity consumption. The installation of photovoltaic (PV) solar panels is continuing to further increase the share of renewable energy produced on-site to reach the target of 25 %.

29. Due to the significant disruption on the voluntary carbon market from 2020 onwards, carbon credit prices have soared. As a consequence, the amount intended inter alia to cover the purchase of carbon credits for Parliament's carbon offsetting should be increased.

30. Parliament actively encourages the use of sustainable means of transport by offering since 2022, an increased financial subsidy system for its staff. Contracts were concluded with the various public transport authorities to reduce Parliament's carbon footprint.

31. Facility management, maintenance and upkeep use advanced building techniques in their activities. All interventions are developed using high-performing materials. Special attention is given to energy performance, emissions, carbon footprint and circularity. Every action aims at impacting the environmental footprint of the buildings' infrastructure.

32. Parliament foresees to invest EUR 10.7 million in its environmental policy for 2024.

VII. CLOSER TO CITIZENS - EUROPA EXPERIENCES

33. The 2019 strategic approach aimed at deploying Europa Experience facilities in all Member States by 2024.

34. In 2022, two major Europa Experience facilities opened to the public: one in Paris in May and another one in Rome in October. The objective to roll out the Europa Experience visitors' facilities is ongoing and in 2023 facilities are planned to be opened to the public in, among others, Vienna and Warsaw.

35. The remaining decisions are expected in Autumn 2023.

36. In 2024, Parliament will equip 'Europa Experiences' finalised in 2023. This results in investment needs in 2024 of EUR 22 million.

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REVENUE**Contribution of the European Union to the financing of the expenditure of the Parliament for the financial year 2024**

Heading	Amount
Expenditure	2 355 693 619
Own resources	- 213 491 833
Contribution due	2 142 201 786

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on the remunerations	102 270 598	90 087 504	87 634 959,18	85,69
3 0 0 1	Special levies on remunerations	14 938 390	13 949 518	13 550 973,20	90,71
	<i>Article 3 0 0 — Total</i>	117 208 988	104 037 022	101 185 932,38	86,33
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	86 731 845	80 907 167	79 814 575,52	92,02
3 0 1 1	Transfer or purchase of pension rights by staff	9 500 000	8 000 000	7 269 168,10	76,52
3 0 1 2	Contributions to the pension scheme by staff on leave	50 000	40 000	0,—	
3 0 1 4	Contributions by Members of the European Parliament	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	96 281 845	88 947 167	87 083 743,62	90,45
	CHAPTER 3 0 — TOTAL	213 490 833	192 984 189	188 269 676,—	88,19
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	0,—	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	0,—	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	0,—	
3 3 9	Other revenue from administrative operations	1 000	1 000	666 921,77	66 692,18
	CHAPTER 3 3 — TOTAL	1 000	1 000	666 921,77	66 692,18
	Title 3 — Total	213 491 833	192 985 189	188 936 597,77	88,50

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

3 0 0 *Taxes and levies*

3 0 0 0 Tax on the remunerations

2024 estimate	2023 estimate	2022 out-turn
102 270 598	90 087 504	87 634 959,18

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

3 0 0 1 Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
14 938 390	13 949 518	13 550 973,20

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

3 0 1 *Contributions to the pension scheme*

3 0 1 0 Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
86 731 845	80 907 167	79 814 575,52

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

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CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)

3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
9 500 000	8 000 000	7 269 168,10

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
50 000	40 000	0,—

3 0 1 4 Contributions by Members of the European Parliament

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Legal basis

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY *(cont'd)***3 1 0** *(cont'd)*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 ***Sale of other property***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the institution.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 0** (*cont'd*)3 2 0 2 (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This item is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0 Repayment of amounts wrongly paid — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 Insurance payments received — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is also intended to include reimbursement by insurance companies of the salaries of officials involved in accidents.

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 8** *Other revenue from administrative operations — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 *Other revenue from administrative operations*

2024 estimate	2023 estimate	2022 out-turn
1 000	1 000	666 921,77

Remarks

This article is intended to record other revenue from administrative operations.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this article shall be set out in an annex to this budget.

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TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**4 0 0** *Revenue from investments, loans granted and bank accounts*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 22 352,21

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

TITLE 6
REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 6 6				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 6 6 — TOTAL	p.m.	p.m.	0,—	
	Title 6 — Total	p.m.	p.m.	0,—	

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TITLE 6**REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES****CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS****6 6 8** *Other contributions and refunds — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

EXPENDITURE

General summary of appropriations (2024 and 2023) and out-turn (2022)

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	258 905 000	225 156 646	207 212 601,83
1 2	OFFICIALS AND TEMPORARY STAFF	838 695 299	767 640 034	750 055 310,19
1 4	OTHER STAFF AND EXTERNAL SERVICES	216 060 900	203 698 805	203 931 535,02
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	26 411 938	25 489 962	21 327 074,42
	Title 1 — Total	1 340 073 137	1 221 985 447	1 182 526 521,46
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	233 231 607	231 909 000	269 840 182,36
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY	220 384 649	208 949 200	191 654 646,30
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	9 119 000	7 496 000	5 449 838,93
	Title 2 — Total	462 735 256	448 354 200	466 944 667,59
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES	29 939 200	29 504 900	25 579 476,85
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	154 362 186	179 419 600	140 803 944,07
	Title 3 — Total	184 301 386	208 924 500	166 383 420,92
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	141 500 000	135 000 000	120 249 570,25
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	226 063 840	228 640 403	214 861 044,14

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Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	600 000	560 000	520 000,—
	Title 4 — Total	368 163 840	364 200 403	335 630 614,39
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS			
5 0	EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	420 000	370 000	0,—
	Title 5 — Total	420 000	370 000	0,—
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	3 300 000	0,—
10 3	ENLARGEMENT RESERVE	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.	p.m.	0,—
10 8	EMAS RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	3 300 000	0,—
	GRAND TOTAL	2 355 693 619	2 247 134 550	2 151 485 224,36

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 0				
1 0 0	Salaries and allowances				
1 0 0 0	Salaries				
	Non-differentiated appropriations	92 793 000	84 448 600	80 755 488,80	87,03
1 0 0 4	Ordinary travel expenses				
	Non-differentiated appropriations	70 450 000	71 698 225	62 400 000,—	88,57
1 0 0 5	Other travel expenses				
	Non-differentiated appropriations	4 800 000	6 272 189	4 200 000,—	87,50
1 0 0 6	General expenditure allowance				
	Non-differentiated appropriations	48 900 000	43 173 570	40 436 570,56	82,69
1 0 0 7	Allowances for performance of duties				
	Non-differentiated appropriations	225 000	200 000	195 957,45	87,09
	<i>Article 1 0 0 — Total</i>	217 168 000	205 792 584	187 988 016,81	86,56
1 0 1	Accident and sickness insurance and other welfare measures				
1 0 1 0	Accident and sickness insurance and other social security charges				
	Non-differentiated appropriations	3 106 000	2 600 000	2 649 741,88	85,31
1 0 1 2	Specific measures to assist disabled Members				
	Non-differentiated appropriations	1 000 000	1 432 000	552 000,—	55,20
	<i>Article 1 0 1 — Total</i>	4 106 000	4 032 000	3 201 741,88	77,98
1 0 2	Transitional allowances				
	Non-differentiated appropriations	23 562 000	1 264 161	472 490,82	2,01
1 0 3	Pensions				
1 0 3 0	Retirement pensions (PEAM)				
	Non-differentiated appropriations	11 258 000	11 240 000	13 147 305,73	116,78
1 0 3 1	Invalidity pensions (PEAM)				
	Non-differentiated appropriations	210 000	203 916	189 019,15	90,01

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
1 0 3	<i>(cont'd)</i>				
1 0 3 2	Survivors' pensions (PEAM)				
	Non-differentiated appropriations	1 951 000	1 873 985	1 764 027,44	90,42
1 0 3 3	Optional pension scheme for Members				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 3 — Total</i>	13 419 000	13 317 901	15 100 352,32	112,53
1 0 5	Language and computer courses				
	Non-differentiated appropriations	650 000	750 000	450 000,—	69,23
	CHAPTER 1 0 — TOTAL	258 905 000	225 156 646	207 212 601,83	80,03
	CHAPTER 1 2				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	831 335 299	761 033 915	743 510 693,38	89,44
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	50 000	81 484	35 000,—	70
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service				
	Non-differentiated appropriations	3 700 000	3 250 000	3 871 000,—	104,62
	<i>Article 1 2 0 — Total</i>	835 085 299	764 365 399	747 416 693,38	89,50
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service				
	Non-differentiated appropriations	3 610 000	3 274 635	2 638 616,81	73,09
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	3 610 000	3 274 635	2 638 616,81	73,09
	CHAPTER 1 2 — TOTAL	838 695 299	767 640 034	750 055 310,19	89,43

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES
CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff — Secretariat and political groups				
	Non-differentiated appropriations	86 197 900	77 515 703	75 870 328,94	88,02
1 4 0 1	Other staff — Security				
	Non-differentiated appropriations	49 432 000	41 996 425	40 153 754,79	81,23
1 4 0 2	Other staff — Drivers in the Secretariat				
	Non-differentiated appropriations	8 800 000	8 073 020	7 710 689,84	87,62
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits				
	Non-differentiated appropriations	13 151 000	11 522 284	9 488 761,45	72,15
1 4 0 5	Expenditure on interpretation				
	Non-differentiated appropriations	53 480 000	54 591 373	60 508 000,—	113,14
1 4 0 6	Observers				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 4 0 — Total</i>	211 060 900	193 698 805	193 731 535,02	91,79
1 4 2	External translation services				
	Non-differentiated appropriations	5 000 000	10 000 000	10 200 000,—	204
	CHAPTER 1 4 — TOTAL	216 060 900	203 698 805	203 931 535,02	94,39
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	235 000	186 000	118 261,91	50,32
1 6 1 2	Learning and development				
	Non-differentiated appropriations	8 427 400	8 745 000	6 102 960,76	72,42
	<i>Article 1 6 1 — Total</i>	8 662 400	8 931 000	6 221 222,67	71,82

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	1 006 800	901 500	679 500,—	67,49
1 6 3 1	Mobility				
	Non-differentiated appropriations	1 890 000	1 830 000	1 592 879,36	84,28
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	280 000	270 000	265 000,—	94,64
	<i>Article 1 6 3 — Total</i>	3 176 800	3 001 500	2 537 379,36	79,87
1 6 5	<i>Activities relating to all persons working with the institution</i>				
1 6 5 0	Health and prevention				
	Non-differentiated appropriations	2 944 000	1 985 462	2 777 358,44	94,34
1 6 5 2	Expenditure on catering				
	Non-differentiated appropriations	900 000	1 280 000	116 991,95	13
1 6 5 4	Childcare facilities				
	Non-differentiated appropriations	9 891 000	9 497 000	8 934 122,—	90,33
1 6 5 5	European Parliament contribution for accredited Type II European Schools				
	Non-differentiated appropriations	837 738	795 000	740 000,—	88,33
	<i>Article 1 6 5 — Total</i>	14 572 738	13 557 462	12 568 472,39	86,25
	CHAPTER 1 6 — TOTAL	26 411 938	25 489 962	21 327 074,42	80,75
	Title 1 — Total	1 340 073 137	1 221 985 447	1 182 526 521,46	88,24

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries and allowances*

1 0 0 0 Salaries

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
92 793 000	84 448 600	80 755 488,80

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

1 0 0 4 Ordinary travel expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
70 450 000	71 698 225	62 400 000,—

Remarks

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 4 (*cont'd*)

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

1 0 0 5 Other travel expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 800 000	6 272 189	4 200 000,—

Remarks

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

1 0 0 6 General expenditure allowance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
48 900 000	43 173 570	40 436 570,56

Remarks

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 170 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 41 to 44 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)

1 0 0 7 Allowances for performance of duties

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
225 000	200 000	195 957,45

Remarks

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Decision of the Bureau of the European Parliament of 17 June 2009.

1 0 1 ***Accident and sickness insurance and other welfare measures***

1 0 1 0 Accident and sickness insurance and other social security charges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 106 000	2 600 000	2 649 741,88

Remarks

This appropriation is intended to cover accident insurance and reimbursement of medical expenses for Members and loss and theft of Members' personal effects.

It is also intended to cover the provision of insurance cover and assistance to Members should they need to be repatriated whilst undertaking an official journey, as a result of a serious illness, an accident or an unforeseen event that prevents them from continuing their journey. Such assistance involves organising the Member's repatriation and defraying the related costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 18 and 19 thereof.

Implementing measures for the Statute for Members of the European Parliament, in particular Articles 3 to 9 and 25 thereof.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 1** (*cont'd*)1 0 1 0 (*cont'd*)

Common rules on the insurance of officials of the European Union against the risk of accident and of occupational disease.

Joint rules on sickness insurance for officials of the European Communities.

Commission Decision laying down general implementing provisions for the reimbursement of medical expenses.

1 0 1 2 Specific measures to assist disabled Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000 000	1 432 000	552 000,—

Remarks

This appropriation is intended to cover certain expenditure required to provide assistance for a seriously disabled Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 26 thereof.

1 0 2 **Transitional allowances**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
23 562 000	1 264 161	472 490,82

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

1 0 3 Pensions

1 0 3 0 Retirement pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
11 258 000	11 240 000	13 147 305,73

Remarks

This appropriation is intended to cover the payment of an old-age pension after the cessation of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex III to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

1 0 3 1 Invalidity pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
210 000	203 916	189 019,15

Remarks

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex II to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 3** (*cont'd*)

1 0 3 2 Survivors' pensions (PEAM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 951 000	1 873 985	1 764 027,44

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

1 0 3 3 Optional pension scheme for Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the institution's contribution to the additional voluntary pension scheme for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 76 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 5** **Language and computer courses***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
650 000	750 000	450 000,—

Remarks

This appropriation is intended to cover the cost of language and computer courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 40 thereof.

Decision of the Bureau of the European Parliament of 23 October 2017 on language and computer courses for Members.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**1 2 0** **Remuneration and other entitlements****1 2 0 0** Remuneration and allowances*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
831 335 299	761 033 915	743 510 693,38

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

EUROPEAN PARLIAMENT

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

— unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 543 931 related to the staff of the Authority for European political parties and European political foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 000	81 484	35 000,—

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)

1 2 0 4 Entitlements in connection with entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 700 000	3 250 000	3 871 000,—

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution,
- the difference between the contributions paid by contract staff to a Member State pension scheme and those payable to the Union scheme in the event of reclassification of a contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 2 2 ***Allowances upon early termination of service***

1 2 2 0 Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 610 000	3 274 635	2 638 616,81

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 2** (*cont'd*)1 2 2 0 (*cont'd*)*Remarks*

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the institution,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the institution,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Council Regulations (EC, Euratom, ECSC) No 2689/95 and (EC, Euratom) No 1748/2002,
- the employer's contributions towards sickness insurance for the recipients of the allowances,
- the impact of the weightings applicable to the various allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 2** (*cont'd*)1 2 2 2 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

Council Regulation (EC, Euratom) No 1748/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the European Parliament and temporary staff working in the Political Groups of the European Parliament (OJ L 264, 2.10.2002, p. 9).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**1 4 0** ***Other staff and external persons***

1 4 0 0 Other staff — Secretariat and political groups

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
86 197 900	77 515 703	75 870 328,94

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 100 000.

This appropriation includes an envelope of EUR 167 040 related to the staff of the Authority for European political parties and European political foundations

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

1 4 0 1 Other staff — Security

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
49 432 000	41 996 425	40 153 754,79

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

1 4 0 2 Other staff — Drivers in the Secretariat

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 800 000	8 073 020	7 710 689,84

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 2 (*cont'd*)*Remarks*

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

1 4 0 4 Traineeships, seconded national experts, exchanges of officials and study visits

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 151 000	11 522 284	9 488 761,45

Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- additional costs directly related to a trainee's impairment,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Trainees' Committee,
- communication and outreach actions and the financing of a trainee alumni network,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 4 (*cont'd*)

- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations (Bureau Decision of 7 March 2005).

Rules governing the secondment of national experts to the European Parliament (Bureau Decision of 22 November 2021).

Internal rules governing traineeships in the Secretariat of the European Parliament (Decision of the Secretary-General of the European Parliament of 29 April 2021).

1 4 0 5 Expenditure on interpretation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
53 480 000	54 591 373	60 508 000,—

Remarks

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 5 (*cont'd*)

- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters,
- expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

1 4 0 6 Observers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the payment of expenses relating to observers, in accordance with Rule 13 of the European Parliament's Rules of Procedure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

1 4 2 **External translation services***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
5 000 000	10 000 000	10 200 000,—

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 2** (*cont'd*)*Remarks*

This appropriation is intended to cover the translation, editing, typing, coding and technical assistance work sent to outside suppliers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1** ***Expenditure relating to staff management*****1 6 1 0** Expenditure on recruitment*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
235 000	186 000	118 261,91

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews,
- the costs of organising procedures for selecting staff.

In cases duly justified by operational needs, the institution may use a part of this appropriation to organise its own competitions and selection procedures.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (cont'd)**1 6 1** (cont'd)

1 6 1 2 Learning and development

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 427 400	8 745 000	6 102 960,76

Remarks

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 6 3 **Measures to assist the institution's staff**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 006 800	901 500	679 500,—

Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
 - officials and other agents in active employment,
 - spouses of officials and other agents in active employment,
 - dependent children within the meaning of the Staff Regulations,
 - orphans who have lost both parents and who are in receipt of an orphan's pension,

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 0 (*cont'd*)

the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,

- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 1d, Article 9(3), third subparagraph, and Article 76 thereof.

1 6 3 1 **Mobility***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 890 000	1 830 000	1 592 879,36

Remarks

This appropriation is intended to cover expenditure relating to mobility at the various places of work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)

1 6 3 2 Social contacts between members of staff and other social measures

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
280 000	270 000	265 000,—

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies for staff clubs, sports associations and cultural societies, and to make a contribution to the cost of a permanent centre (for cultural and sports activities, other hobbies, a restaurant) for use during leisure time.

It also covers financial support for interinstitutional social activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 600 000.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Health and prevention

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 944 000	1 985 462	2 777 358,44

Remarks

This appropriation is intended to cover the operating costs of the medical services, the Medical Leave Service, the Prevention and Well-Being at Work Unit and the Equality Inclusion and Diversity Unit in Brussels, Luxembourg and Strasbourg, including medical check-ups, the purchase of materials and pharmaceutical products, as well as expenditure on medical examinations, particularly in an occupational-medicine context, on pre-recruitment medical examinations, on periodic examinations and health screening in connection with security-related, safety-critical and specific-risk posts, on medical expert reports and on ergonomic measures, expenditure arising from the operation of the Invalidity Committee and in connection with adjudications and expert opinions, and expenditure on services provided by outside medical and paramedical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, together with expenditure on medical or paramedical service providers or personnel on short-term stand-in assignment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)1 6 5 0 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 33 and Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Expenditure on catering

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
900 000	1 280 000	116 991,95

Remarks

This appropriation is intended to cover expenditure on catering for official high-level events and meetings and certain social measures agreed by the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

1 6 5 4 Childcare facilities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 891 000	9 497 000	8 934 122,—

Remarks

This appropriation is intended to cover the European Parliament's contribution to all the organisational expenditure and expenditure on services for the internal childcare facilities and outside childcare facilities with which an agreement has been concluded.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 300 000.

1 6 5 5 European Parliament contribution for accredited Type II European Schools

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
837 738	795 000	740 000,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)1 6 5 5 (*cont'd*)*Remarks*

Implementation of Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 of 14 October 2009 as amended by Commission Decision C(2010) 7993 of 8 December 2010 (OJ C 222, 2.8.2013, p. 8).

This appropriation is intended to cover the European Parliament's contribution for Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the European Parliament for Type II European Schools accredited by the Board of Governors of the European Schools. It covers costs relating to children of European Parliament staff coming under the Staff Regulations who are enrolled in such schools.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

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TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	24 520 607	19 170 000	22 882 286,16	93,32
2 0 0 1	Lease payments				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	37 900 000,—	
2 0 0 7	Construction of buildings and fitting-out of premises				
	Non-differentiated appropriations	71 970 000	70 770 000	60 642 807,57	84,26
2 0 0 8	Other specific property management arrangements				
	Non-differentiated appropriations	6 781 000	6 289 000	4 743 242,18	69,95
2 0 0 9	Construction and fitting out of Buildings: Idea Lab				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 0 0 — Total</i>	103 271 607	96 229 000	126 168 335,91	122,17
2 0 2	Expenditure on buildings				
2 0 2 2	Building maintenance, upkeep, operation and cleaning				
	Non-differentiated appropriations	73 010 000	73 010 000	66 991 708,96	91,76
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	34 290 000	42 150 000	56 548 190,09	164,91
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	19 300 000	17 350 000	16 757 246,49	86,83
2 0 2 8	Insurance				
	Non-differentiated appropriations	3 360 000	3 170 000	3 374 700,91	100,44
	<i>Article 2 0 2 — Total</i>	129 960 000	135 680 000	143 671 846,45	110,55
	CHAPTER 2 0 — TOTAL	233 231 607	231 909 000	269 840 182,36	115,70

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY
CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 1				
2 1 0	Computing and telecommunications				
2 1 0 0	Computing and telecommunications — Business-as-usual operations — Operations				
	Non-differentiated appropriations	34 403 000	30 411 100	30 433 409,16	88,46
2 1 0 1	Computing and telecommunications — Business-as-usual operations — Infrastructure				
	Non-differentiated appropriations	43 428 500	39 521 500	34 532 444,10	79,52
2 1 0 2	Computing and telecommunications — Business-as-usual operations — General support for users				
	Non-differentiated appropriations	14 423 200	11 730 900	10 825 271,27	75,05
2 1 0 3	Computing and telecommunications — Business-as-usual operations — Management of ICT applications				
	Non-differentiated appropriations	39 768 541	37 190 400	28 041 179,35	70,51
2 1 0 4	Computing and telecommunications — Investment in infrastructure				
	Non-differentiated appropriations	16 416 010	24 666 000	20 411 584,61	124,34
2 1 0 5	Computing and telecommunications — Investment in projects				
	Non-differentiated appropriations	34 478 398	28 634 300	29 908 086,35	86,74
	<i>Article 2 1 0 — Total</i>	182 917 649	172 154 200	154 151 974,84	84,27
2 1 2	Furniture				
	Non-differentiated appropriations	7 300 000	6 630 000	4 829 516,95	66,16
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	24 874 000	24 874 000	28 486 045,41	114,52
2 1 6	Transport of Members, other persons and goods				
	Non-differentiated appropriations	5 293 000	5 291 000	4 187 109,10	79,11
	CHAPTER 2 1 — TOTAL	220 384 649	208 949 200	191 654 646,30	86,96
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	1 058 000	879 000	836 696,72	79,08
2 3 1	Financial charges				
	Non-differentiated appropriations	250 000	650 000	220 000,—	88

TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

CHAPTER 2 0 — Buildings and associated costs

2 0 0 Buildings

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
24 520 607	19 170 000	22 882 286,16

Remarks

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by the European Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for cost of living or construction cost index-linking.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 1 Lease payments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 2 0 — Buildings and associated costs (*cont'd*)**2 0 0** (*cont'd*)2 0 0 1 (*cont'd*)*Remarks*

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	37 900 000,—

Remarks

This appropriation is intended to cover the acquisition of immovable property. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 810 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 7 Construction of buildings and fitting-out of premises

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
71 970 000	70 770 000	60 642 807,57

Remarks

This appropriation is intended to cover:

- building construction costs (works, consultants' fees, initial fitting-out work and supplies to make buildings operational, and all related costs),

CHAPTER 2 0 — Buildings and associated costs (*cont'd*)**2 0 0** (*cont'd*)2 0 0 7 (*cont'd*)

— fitting-out costs and related expenditure, and in particular architects' or engineers' fees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 472 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

2 0 0 8 Other specific property management arrangements

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 781 000	6 289 000	4 743 242,18

Remarks

This appropriation is intended to cover expenditure on property management not specifically provided for in the other articles in this Chapter, i.e.:

- waste management and treatment,
- mandatory inspections, quality checks, expert opinions, audits, compliance monitoring, etc.,
- technical library,
- management support (building helpdesk),
- taking care of building drawings and information media,
- other expenditure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 268 000.

2 0 0 9 Construction and fitting out of Buildings: Idea Lab

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 2 0 — Buildings and associated costs (cont'd)**2 0 0** (cont'd)

2 0 0 9 (cont'd)

Remarks

This appropriation is intended to cover investments in innovative building solutions and pilot projects, namely:

- building construction costs (works, consultants' fees, initial fitting out and supplies to make buildings fit to meet the European Parliament's needs and all related costs),
- fitting-out costs and related expenditure, as well as architects' and engineers' fees.

2 0 2 Expenditure on buildings

2 0 2 2 Building maintenance, upkeep, operation and cleaning

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
73 010 000	73 010 000	66 991 708,96

Remarks

This appropriation is intended to cover the maintenance, upkeep, operating and cleaning costs, on the basis of current contracts, for the buildings (offices, other areas and installations) rented or owned by the European Parliament.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 479 000.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 290 000	42 150 000	56 548 190,09

Remarks

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

CHAPTER 2 0 — Buildings and associated costs (cont'd)**2 0 2** (cont'd)

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 300 000	17 350 000	16 757 246,49

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the European Parliament at its three habitual places of work, its information offices in the Union, the Europa Experiences and its offices in third countries.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 360 000	3 170 000	3 374 700,91

Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY*Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

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CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (cont'd)**2 1 0 Computing and telecommunications**

2 1 0 0 Computing and telecommunications — Business-as-usual operations — Operations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 403 000	30 411 100	30 433 409,16

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to ensure that the European Parliament's computing and telecommunications systems function properly. That expenditure relates mainly to systems at the computer and telecommunications centre, computing at departmental level and network management operations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 237 000.

2 1 0 1 Computing and telecommunications — Business-as-usual operations — Infrastructure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
43 428 500	39 521 500	34 532 444,10

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to manage and maintain the European Parliament's computing and telecommunications system infrastructure, including cloud related services. That expenditure relates mainly to network, cabling, telecommunications, individual equipment and voting system infrastructure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 177 000.

2 1 0 2 Computing and telecommunications — Business-as-usual operations — General support for users

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 423 200	11 730 900	10 825 271,27

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY *(cont'd)***2 1 0** *(cont'd)*2 1 0 2 *(cont'd)**Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to provide assistance and support for users of the European Parliament's computing and telecommunications systems. That expenditure relates to support services for Members and other users, covering in particular administrative and legislative applications used in the areas of security and safety and communication applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 42 000.

2 1 0 3 Computing and telecommunications — Business-as-usual operations — Management of ICT applications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
39 768 541	37 190 400	28 041 179,35

Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from service bureaux and IT consultants for business-as-usual operations connected with ICT applications management in the institution. That expenditure relates mainly to applications for Members and communication, security and safety activities, as well as administrative and legislative applications.

It is also intended to cover expenditure on ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 000.

2 1 0 4 Computing and telecommunications — Investment in infrastructure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
16 416 010	24 666 000	20 411 584,61

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CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (cont'd)**2 1 0** (cont'd)

2 1 0 4 (cont'd)

Remarks

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to the European Parliament's computing and telecommunications system infrastructure. The investments relate mainly to systems at the computer and telecommunications centre, networks, cabling and video-conferencing systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 91 000.

2 1 0 5 Computing and telecommunications — Investment in projects

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 478 398	28 634 300	29 908 086,35

Remarks

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to ongoing and new ICT projects. The investments relate mainly to applications for Members, legislative, administrative, financial, communication, security and safety applications and ICT governance applications. It is also intended to cover expenditure on ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 56 000.

2 1 2 **Furniture***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
7 300 000	6 630 000	4 829 516,95

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines. It is also intended to cover miscellaneous expenditure on managing the European Parliament's furniture stock.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY (cont'd)**2 1 4 Technical equipment and installations***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
24 874 000	24 874 000	28 486 045,41

Remarks

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the institution's sports centres, etc.,
- equipment in particular for the printshop, telephone service, canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

2 1 6 Transport of Members, other persons and goods*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
5 293 000	5 291 000	4 187 109,10

Remarks

This appropriation is intended to cover the purchase, leasing, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and other management costs. When replacing the car fleet or purchasing, leasing or hiring vehicles, preference will be given to cars that are the least polluting for the environment, such as hybrid cars.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE*Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

2 3 0 Stationery, office supplies and miscellaneous consumables*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 058 000	879 000	836 696,72

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 28 000.

2 3 1 Financial charges*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
250 000	650 000	220 000,—

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

2 3 2 Legal costs and damages*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 583 500	1 375 000	680 247,34

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 2** (cont'd)*Remarks*

This appropriation is intended to cover:

- the cost of hiring bailiffs to represent the European Parliament for the purpose of notification of its decisions,
- costs which may be awarded against the European Parliament by the Court of Justice, the General Court or national courts,
- the cost of hiring outside lawyers to represent the European Parliament in Union and national courts, and the cost of hiring legal advisers or experts to assist the Legal Service,
- reimbursement of lawyers' fees in connection with disciplinary and equivalent proceedings,
- damages and interest expenses,
- compensation agreed through amicable settlement pursuant to Chapter 11 of Title III of the Rules of Procedure of the General Court or Chapter 7 of Title IV of the Rules of Procedure of the Court of Justice,
- administrative fines issued by the European Data Protection Supervisor.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

2 3 6 ***Postage on correspondence and delivery charges****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
378 500	300 000	142 468,82

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 12 000.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 7** **Removals***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 305 000	1 520 000	1 514 780,28

Remarks

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 8 **Other administrative expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
2 214 000	1 672 000	1 143 152,20

Remarks

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers, receptionists, warehouse staff, removal men and staff in the Visits and Seminars Unit, the Parliamentarium, the medical services, the security and building maintenance services and various technical services,
- miscellaneous operating and management expenses, including fees payable to the Office for the Administration and Payment of Individual Entitlements (PMO) for managing pensions payable to former Members under the Statute, expenses related to the security clearance of external persons working on the premises or in the systems of the European Parliament, purchases of goods or services not specifically provided for against another heading,
- miscellaneous purchases in connection with Parliament's corporate social responsibility (including EMAS).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

2 3 9 EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 330 000	1 100 000	912 493,57

Remarks

This appropriation is intended to cover expenditure related to EMAS activities aiming at promoting sustainability in the European Parliament and improving the European Parliament's environmental performance, including promotion of these activities, and to the European Parliament's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

EUROPEAN PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
3 0 0	Expenses for staff missions and duty travel between the three places of work				
	Non-differentiated appropriations	23 905 000	23 430 000	20 797 000,—	87
3 0 2	Reception and representation expenses				
	Non-differentiated appropriations	1 017 200	941 900	761 597,55	74,87
3 0 4	Miscellaneous expenditure on meetings				
3 0 4 0	Miscellaneous expenditure on internal meetings				
	Non-differentiated appropriations	266 000	243 000	128 797,29	48,42
3 0 4 2	Meetings, congresses, conferences and delegations				
	Non-differentiated appropriations	2 381 000	2 840 000	1 932 082,01	81,15
3 0 4 9	Expenditure on travel agency services				
	Non-differentiated appropriations	2 370 000	2 050 000	1 960 000,—	82,70
	Article 3 0 4 — Total	5 017 000	5 133 000	4 020 879,30	80,15
	CHAPTER 3 0 — TOTAL	29 939 200	29 504 900	25 579 476,85	85,44
	CHAPTER 3 2				
3 2 0	Acquisition of expertise				
	Non-differentiated appropriations	4 911 000	6 701 715	5 013 552,71	102,09
3 2 1	Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub				
	Non-differentiated appropriations	9 066 000	10 010 000	8 323 874,57	91,81
3 2 2	Documentation expenditure				
	Non-differentiated appropriations	3 258 000	3 261 000	2 819 197,90	86,53
3 2 3	Support for democracy and capacity-building for the parliaments of third countries				
	Non-differentiated appropriations	1 250 000	1 400 000	400 614,59	32,05

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION
(cont'd)

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
3 2 4	<i>Production and dissemination</i>				
3 2 4 0	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
3 2 4 1	Digital and traditional publications				
	Non-differentiated appropriations	5 291 000	4 722 000	5 535 528,76	104,62
3 2 4 2	Expenditure on publication, information and participation in public events				
	Non-differentiated appropriations	36 120 550	55 974 000	28 718 111,52	79,51
3 2 4 3	European Parliament visitor centres				
	Non-differentiated appropriations	30 140 500	32 707 385	21 019 494,85	69,74
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries				
	Non-differentiated appropriations	33 135 636	34 663 000	33 228 600,—	100,28
3 2 4 5	Organisation of symposia and seminars				
	Non-differentiated appropriations	4 485 500	3 960 500	2 723 492,06	60,72
3 2 4 8	Expenditure on audiovisual information				
	Non-differentiated appropriations	15 885 000	15 885 000	23 134 800,32	145,64
3 2 4 9	Information exchanges with national parliaments				
	Non-differentiated appropriations	246 000	235 000	54 527,70	22,17
	<i>Article 3 2 4 — Total</i>	125 304 186	148 146 885	114 414 555,21	91,31
3 2 5	<i>Expenditure relating to liaison offices</i>				
	Non-differentiated appropriations	10 573 000	9 900 000	9 832 149,09	92,99
	CHAPTER 3 2 — TOTAL	154 362 186	179 419 600	140 803 944,07	91,22
	Title 3 — Total	184 301 386	208 924 500	166 383 420,92	90,28

EUROPEAN PARLIAMENT

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

3 0 0 **Expenses for staff missions and duty travel between the three places of work***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
23 905 000	23 430 000	20 797 000,—

Remarks

This appropriation is intended to cover expenditure on duty travel by staff of the institution, seconded national experts, trainees and staff of other European or international institutions invited by the institution between place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily allowances, accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

This appropriation is also intended to cover any expenditure on carbon offsetting relating to staff missions and duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

3 0 2 **Reception and representation expenses***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 017 200	941 900	761 597,55

Remarks

This appropriation is intended to cover:

- expenses related to the obligations of the institution regarding receptions, including in connection with work relating to the assessment of scientific options (STOA), other research and forward-looking activities and representation expenses for Members of the institution,

CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 2** (*cont'd*)

- representation expenses of the President when he or she is travelling outside the places of work,
- musical projects,
- representation expenses and the contribution to the secretarial expenses of the President's office,
- the Secretariat's reception and representation expenses, including the purchase of items and medals for officials who have completed 15 or 25 years' service,
- miscellaneous protocol expenditure, such as on flags, display stands, invitation cards and printed menus,
- travel and subsistence expenses incurred by VIP visitors to the institution,
- visa costs relating to official travel by Members and staff,
- reception and representation expenses and the other specific expenses for Members performing official duties at the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

3 0 4 **Miscellaneous expenditure on meetings****3 0 4 0** Miscellaneous expenditure on internal meetings

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
266 000	243 000	128 797,29

Remarks

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the European Parliament or interinstitutional meetings organised on its premises, together with the management costs for these services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

3 0 4 2 Meetings, congresses, conferences and delegations

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
2 381 000	2 840 000	1 932 082,01

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CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 4** (*cont'd*)3 0 4 2 (*cont'd*)*Remarks*

This appropriation is intended to cover, inter alia, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, ad hoc delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26),
- participation in meetings of the Steering Board of the InvestEU Programme and official meetings with the competent parliamentary committees' members (including travel expenses, accommodation and catering) of persons appointed by the European Parliament in the Steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

3 0 4 9 Expenditure on travel agency services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 370 000	2 050 000	1 960 000,—

CHAPTER 3 0 — MEETINGS AND CONFERENCES (*cont'd*)**3 0 4** (*cont'd*)3 0 4 9 (*cont'd*)*Remarks*

This appropriation is intended to cover the running costs of the travel agency under contract to the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 6 000.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION**3 2 0** *Acquisition of expertise**Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
4 911 000	6 701 715	5 013 552,71

Remarks

This appropriation is intended to cover:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels or hearings, and conferences) or technical assistance activities that require specific skills and that are carried out for the European Parliament's governing bodies, for the parliamentary committees, for the parliamentary delegations and for the administration,
- acquisition or hiring of specialised information sources, such as specialised databases, related literature or technical support, when needed to complement the expertise contracts mentioned above,
- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings and in workshops,
- costs of participation of petitioners, including travel, subsistence and incidental expenses, during the official missions of the Committee on Petitions outside of the European Parliament premises,
- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- expenditure on calling-in outside persons to take part in the work of bodies such as the Disciplinary Board,
- the cost of checks by specialised external service providers on the accuracy of documents supplied by candidates for recruitment.

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (cont'd)**3 2 0** (cont'd)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 74 000.

3 2 1 **Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 066 000	10 010 000	8 323 874,57

Remarks

This appropriation is intended to cover expenditure on the work of DG EPRS and the central services of the Secretary-General, particularly:

- acquisition of specialised expertise and support for the European Parliament's research activities (including articles, studies, workshops, seminars, round tables, expert panels and conferences) which may, if necessary, be carried out in partnership with other Institutions, international organisations, research departments and libraries of national parliaments, think tanks, research bodies and other qualified experts,
- acquisition of specialised expertise in the fields of impact assessment and of ex ante and ex post evaluation, European added value, and scientific and technological options assessment (STOA),
- acquisition or hiring of books, journals, newspapers, databases, press agency products and any other information medium for the library in various formats, including costs of copyright, the quality assurance system, materials and work involved in rebinding and conservation, and other relevant services,
- the cost of outside archiving services (organisation, selection, description, transfer to different media and to paperless form, acquisition of primary archive sources),
- acquisition, development, installation, operation and maintenance of special library and archiving documentation and of special media-library materials, including materials and electrical, electronic and computerised systems, and materials for rebinding and conservation,
- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- travel, subsistence and associated costs of experts and authors invited to attend presentations, seminars, workshops or other such activities organised,
- participation by the services responsible for Scientific and Technological Options Assessment (STOA) in the activities of European and international scientific bodies,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 1** (*cont'd*)

- the European Parliament's obligations under international and interinstitutional cooperation agreements, including the European Parliament's contribution to the costs of managing the Union's historical archives in accordance with Regulation (EEC, Euratom) No 354/83,
- the costs of the European Science-Media Hub, the operations of which are overseen by the European Parliament's Panel for the Future of Science and Technology (STOA), in enhancing the interface between the European Parliament, the scientific community and the media, in order specifically to promote networking, training and knowledge dissemination. This includes for example:
 - organising activities and dealing with expenses (including travel expenses, accommodation and catering) in connection with invitations to journalists, stakeholders and other experts to cover the activities concerned,
 - setting up and maintaining networks at the interface between the European Parliament, the scientific community and the media,
 - organising seminars, conferences and training courses on current scientific and technological developments and issues and on the nature and effectiveness of science journalism,
 - harnessing expert information and analysis from academia, the media and other sources in the field of science and technology for the benefit of policy-makers and citizens,
 - making European Parliament research and other relevant material in the field of science and technology more widely available by written, audiovisual and other means,
 - developing techniques and methods for increasing the ability to identify and disseminate trustworthy sources in the field of science and technology,
 - supporting the installation, upgrading and use of state-of-the-art technical equipment and media facilities in support of such dialogue,
 - developing closer cooperation and, more generally, links between the European Parliament, relevant media outlets and universities and research centres in this field, including through promotion in the media of the role, and work of the European Science-Media Hub as well as its accessibility for citizens.

This appropriation may also be used to support dialogue between the European Parliament and the university community, the media, think tanks and citizens with regard to foresight work on the long-term trends to be addressed by European Union decision-makers, both in the field of science and more broadly, through seminars, publications and other activities set out above.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 1** (*cont'd*)

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43).

Decision of the Bureau of the European Parliament of 28 November 2001 on rules governing public access to European Parliament documents, as last amended on 22 June 2011 (OJ C 216, 22.7.2011, p. 19).

Decision of the Bureau of the European Parliament of 2 July 2012 on rules on document management in the European Parliament.

European Parliament resolution of 8 October 2013 on forward policy planning and long-term trends: budgetary implications for capacity-building (OJ C 181, 19.5.2016, p. 16), and in particular paragraphs 7 and 9 thereof.

Decision of the Bureau of the European Parliament of 10 March 2014 on procedures governing the European Parliament's acquisition of private archives of Members and former Members.

European Parliament resolution of 29 April 2015 on Parliament's estimates of revenue and expenditure for the financial year 2016 (OJ C 346, 21.9.2016, p. 188), and in particular paragraph 30 thereof.

European Parliament resolution of 14 April 2016 on Parliament's estimates of revenue and expenditure for the financial year 2017 (OJ C 58, 15.2.2018, p. 257), and in particular paragraph 54 thereof.

European Parliament resolution of 18 April 2018 on Parliament's estimates of revenue and expenditure for the financial year 2019 (OJ C 390, 18.11.2019, p. 215), and in particular paragraph 49 thereof.

European Parliament resolution of 28 March 2019 on Parliament's estimates of revenue and expenditure for the financial year 2020 (OJ C 108, 26.3.2021, p. 1032), and in particular paragraph 47 thereof.

3 2 2 **Documentation expenditure**

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
3 258 000	3 261 000	2 819 197,90

Remarks

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 2** (*cont'd*)

- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units,

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

3 2 3 ***Support for democracy and capacity-building for the parliaments of third countries***

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 250 000	1 400 000	400 614,59

Remarks

This appropriation is intended to cover:

- expenditure on programmes for the exchange of information and cooperation between the European Parliament and the national parliaments of the pre-accession countries, in particular the Western Balkans and Turkey,
- expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries (other than those referred to in the previous indent) as well as with corresponding regional parliamentary organisations. The activities concerned are notably aimed at strengthening parliamentary capacity in new and emerging democracies in particular in the European Neighbourhood (South and East),
- expenditure on promoting activities in support of mediation, and programmes for young political leaders from the European Union and from countries in the wider European Neighbourhood: the Maghreb, Eastern Europe and Russia, Israeli-Palestinian dialogue and other priority countries as decided by the Democracy Support and Election Coordination Group,
- expenditure on organising the Sakharov Prize (in particular the amount of the prize, travel expenses of the winner(s) and other finalists and the costs of receiving them, operating costs of the Sakharov network and duty travel by members of the network) and on activities to promote human rights.

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 3** (*cont'd*)

These activities include information visits to the European Parliament in Brussels, Luxembourg or Strasbourg and visits to Member States and third countries. This appropriation covers, wholly or partially, the expenses of the participants, particularly travel, accommodation and daily subsistence.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 12 December 2011 establishing the Directorate for Democracy Support in the Directorate-General for External Policies of the Union.

3 2 4 **Production and dissemination**

3 2 4 0 Official Journal

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the institution's share of the Publications Office's expenditure on publishing and dissemination and other ancillary costs with regard to the texts to be published in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

3 2 4 1 Digital and traditional publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 291 000	4 722 000	5 535 528,76

Remarks

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)3 2 4 1 (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

3 2 4 2 Expenditure on publication, information and participation in public events

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
36 120 550	55 974 000	28 718 111,52

Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the institution by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions,
- expenditure on communication in order to give the European Parliament a recognisable, coherent and positive public image, to develop communication products from the creative concept to the final product and capacity building towards an internal communication agency, including access to industry tools and external expert advice,
- co-financing of communication actions through a grants program in order to promote and multiply a better understanding of the identity, role and political nature of the European Parliament and to stimulate collaboration with multiplier networks,
- the cost relating to public opinion monitoring,
- the cost linked to monitoring, countering and raising awareness on the reputational risks, disinformation and hybrid threats,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)

3 2 4 3 European Parliament visitor centres

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
30 140 500	32 707 385	21 019 494,85

Remarks

This appropriation is intended to finance installations, material and exhibitions at European Parliament visitor centres, in particular:

- the Parliamentarium — the European Parliament Visitors' Centre in Brussels, including the mobile information points,
- reception facilities, 'Europa Experience' centres and information outlets away from Brussels,
- the activities of the House of European History, such as carrying out specific fitting-out work, acquiring collections, the cost of contracts with experts, and organising exhibitions, as well as its running costs, including expenditure on books, magazines and other publications related to the House of European History's activities,
- expenditure on works of art for the European Parliament, covering both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

3 2 4 4 Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
33 135 636	34 663 000	33 228 600,—

Remarks

This appropriation is intended to cover:

- subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, with the exception of election years, on an alternating basis, on the European Parliament's premises in Strasbourg or in Brussels,
- activities to promote the EUVP,

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 4** (*cont'd*)

- expenditure related to the implementation of the new visitors' strategy and the organisation of the open days,
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 525 000.

Legal basis

Decision of the Bureau of the European Parliament of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended on 24 October 2016.

Decision of the Bureau of the European Parliament of 3 October 2016 on rules launching the European Parliament Ambassador School Programme in all Member States and Decision of the Bureau of the European Parliament of 16 September 2019 on the continuation of the European Parliament Ambassador School Programme beyond 2019.

Decision of the Bureau of the European Parliament of 16 December 2020 on the participation of UK citizens and EU27 citizens living in the UK in Parliament's communication programmes.

3 2 4 5 Organisation of symposia and seminars*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
4 485 500	3 960 500	2 723 492,06

Remarks

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, and the cost of organising parliamentary symposia and seminars,

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 5** (*cont'd*)

- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,
- expenses related to the Daphne Caruana Galizia Prize,
- expenditure for the training of and scholarship for young journalists.
- expenditure relating to the organisation of conferences, seminars and other activities covering budgetary and financial issues of relevance to Parliament's administration and Members' finance, including Members' empowerment and the financing of political structures,
- expenses connected with the organisation of symposia and seminars on security at interinstitutional and international levels.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

Legal basis

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

3 2 4 8 Expenditure on audiovisual information*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
15 885 000	15 885 000	23 134 800,32

Remarks

This appropriation is intended to cover:

- the purchase, hire, maintenance, repair and management of audiovisual equipment and installations,
- the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the transmission of television and radio programmes, and other measures to develop relations between the institution and audiovisual broadcasting bodies),

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)3 2 4 (*cont'd*)3 2 4 8 (*cont'd*)

- expenditure on live internet broadcasting of plenary sittings and parliamentary committee meetings,
- the establishment of appropriate archives ensuring uninterrupted media and public access to that information,
- expenditure relating to the maintenance of the IT infrastructure in the press rooms in Brussels and Strasbourg.
- service contracts for (i) the supply of media monitoring and analysis via summaries and full text articles of news from media outlets, (ii) the development and maintenance of the dedicated database for the storage of the data and (iii) the (external) human resources needed to exploit this data.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Legal basis

European Parliament Resolution of 12 March 2002 on the guidelines for the 2003 budgetary procedure (OJ C 47 E, 27.2.2003, p. 72).

European Parliament Resolution of 14 May 2002 on the estimates of revenue and expenditure of Parliament for the financial year 2003 (OJ C 180 E, 31.7.2003, p. 150).

European Parliament Resolution of 14 May 2003 on the estimates of revenue and expenditure of Parliament for the financial year 2004 (OJ C 67 E, 17.3.2004, p. 179).

3 2 4 9 Information exchanges with national parliaments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
246 000	235 000	54 527,70

Remarks

This appropriation is intended to cover:

- expenditure committed for promoting relations between the European Parliament and national parliaments. It relates to parliamentary relations other than those covered by Chapters 1 0 and 3 0, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD),
- funding of cooperation programmes and training schemes for officials of the European Parliament and national parliaments and, in general, activities to strengthen their parliamentary capacities.

Training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances,

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CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)**3 2 4** (*cont'd*)**3 2 4 9** (*cont'd*)

— cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information and making the www.ipex.eu domain secure, including those carried out by the ECPRD.

This appropriation aims at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, in accordance with the TEU and the TFEU, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001).

3 2 5 **Expenditure relating to liaison offices***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
10 573 000	9 900 000	9 832 149,09

Remarks

This appropriation is intended to cover expenditure by the European Parliament's liaison offices and antennas in and outside the Member States:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.),
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

TITLE 4

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 4 0				
4 0 0	<i>Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members</i>				
	Non-differentiated appropriations	67 500 000	66 000 000	64 765 487,75	95,95
4 0 2	<i>Funding of European political parties</i>				
	Non-differentiated appropriations	50 000 000	46 000 000	36 964 344,—	73,93
4 0 3	<i>Funding of European political foundations</i>				
	Non-differentiated appropriations	24 000 000	23 000 000	18 519 738,50	77,17
	CHAPTER 4 0 — TOTAL	141 500 000	135 000 000	120 249 570,25	84,98
	CHAPTER 4 2				
4 2 2	<i>Expenditure relating to parliamentary assistance</i>				
	Non-differentiated appropriations	226 063 840	228 640 403	214 861 044,14	95,04
	CHAPTER 4 2 — TOTAL	226 063 840	228 640 403	214 861 044,14	95,04
	CHAPTER 4 4				
4 4 0	<i>Cost of meetings and other activities of former Members</i>				
	Non-differentiated appropriations	300 000	280 000	260 000,—	86,67
4 4 2	<i>Cost of meetings and other activities of the European Parliamentary Association</i>				
	Non-differentiated appropriations	300 000	280 000	260 000,—	86,67
	CHAPTER 4 4 — TOTAL	600 000	560 000	520 000,—	86,67
	Title 4 — Total	368 163 840	364 200 403	335 630 614,39	91,16

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TITLE 4

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

4 0 0 *Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
67 500 000	66 000 000	64 765 487,75

Remarks

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 4 July 2022.

4 0 2 *Funding of European political parties**Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
50 000 000	46 000 000	36 964 344,—

Remarks

This appropriation is intended to finance political parties at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES (*cont'd*)**4 0 2** (*cont'd*)

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

4 0 3 **Funding of European political foundations**

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
24 000 000	23 000 000	18 519 738,50

Remarks

This appropriation is intended to finance political foundations at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

Legal basis

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE**4 2 2** **Expenditure relating to parliamentary assistance**

Figures (*Non-differentiated appropriations*)

2024 appropriations	2023 appropriations	2022 out-turn
226 063 840	228 640 403	214 861 044,14

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CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE (*cont'd*)

4 2 2 (*cont'd*)

Remarks

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,
- emoluments for trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 40 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS**4 4 0 Cost of meetings and other activities of former Members***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
300 000	280 000	260 000,—

Remarks

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

4 4 2 Cost of meetings and other activities of the European Parliamentary Association*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
300 000	280 000	260 000,—

Remarks

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.

TITLE 5

**THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND
THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

CHAPTER 5 0 — Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons

5 0 0 *Operational expenditure of the Authority for European political parties and European political foundations*

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
400 000	350 000	0,—

Remarks

This appropriation is intended to cover the expenditure of the Authority for European political parties and European political foundations to ensure its full and independent operation.

It covers, in particular, the expenditure specific to the Authority's remit with regard to professional training, acquisition of software and IT equipment, acquisition of expertise, consultancy services and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 550 000. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 6(1) and (7) thereof.

5 0 1 *Expenditure related to the committee of independent eminent persons*

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
20 000	20 000	0,—

Remarks

This appropriation is intended to cover the expenditure linked to the secretariat and the funding of the committee of independent eminent persons.

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CHAPTER 5 0 — Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons (*cont'd*)**5 0 1** (*cont'd*)

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 11(2) thereof.

5 0 2 ***Authority for European Political Parties and European Political Foundations — Remunerations and allowances****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the remunerations and allowances of all staff working for the Authority for European Political Parties and European Political Foundations.

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS
CHAPTER 10 1 — CONTINGENCY RESERVE
CHAPTER 10 3 — ENLARGEMENT RESERVE
CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY
CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY
CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT
CHAPTER 10 8 — EMAS RESERVE

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	3 300 000	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	3 300 000	0,—	
	CHAPTER 10 3	p.m.	p.m.	0,—	
	CHAPTER 10 3 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 4	p.m.	p.m.	0,—	
	CHAPTER 10 4 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 5	p.m.	p.m.	0,—	
	CHAPTER 10 5 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 6	p.m.	p.m.	0,—	
	CHAPTER 10 6 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 8	p.m.	p.m.	0,—	
	CHAPTER 10 8 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	3 300 000	0,—	

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TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	3 300 000	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

CHAPTER 10 3 — ENLARGEMENT RESERVE*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the cost of the institution's preparations for enlargement.

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY *(cont'd)**Remarks*

This appropriation is intended to cover expenditure on information and communication policy.

CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover property investments and fitting-out work carried out by the institution. The Bureau of the European Parliament is requested to adopt a coherent and responsible long-term strategy in the area of immovable property which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of the European Parliament's budget.

CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on the institution's priority projects under development.

CHAPTER 10 8 — EMAS RESERVE*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

Further to the decisions to be taken by the Bureau of the European Parliament for implementation of the EMAS action plan, in particular following the European Parliament's carbon audit, this appropriation is intended to endow the relevant operational headings.

Function group and grade	2024				2023			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
AST/SC 4	45	—	—	—	15	—	—	—
AST/SC 3	97	—	—	—	72	—	—	—
AST/SC 2	50	—	—	—	95	—	—	—
AST/SC 1	15	—	—	—	25	—	—	—
Subtotal AST/SC	207	—	—	—	207	—	—	—
Total	5 551 ⁽¹⁾ ⁽²⁾	20 ⁽³⁾	161 ⁽⁴⁾	1 211	5 558 ⁽²⁾	20 ⁽³⁾	154 ⁽⁴⁾	1 211
Grand Total	6 923 ⁽⁵⁾				6 923 ⁽⁵⁾			
of which for the Authority	10				10			

(¹) Includes 98 temporary permanent posts created in the 2023 budget to facilitate the application of Article 29(4) of the Staff Regulation. The corresponding posts shall be cancelled after the 'Passerelle' competitions are completed.

(²) Includes 98 permanent posts created in the budget 2023 in a budgetary neutral manner exclusively to facilitate the application of Article 29(4) of the Staff Regulation, moved from the 'notional reserve' column to the 'permanent posts' column for the appointment of the laureates of the 'Passerelle' competitions as probationary officials.

(³) Notional reserve for officials seconded in the interests of the service not included in the total.

(⁴) Includes a temporary post AD 12 loaned by the Parliament to the Authority for European Political Parties and European Political Foundations for the position of Director of the Authority for European Political Parties and Foundations.

(⁵) Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

