



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **The Union's annual budget for the 2024 financial year**

SECTION II

EUROPEAN COUNCIL AND COUNCIL

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION

DRAFT
The Union's annual budget
for the 2024 financial year

SECTION II

EUROPEAN COUNCIL AND COUNCIL

EUROPEAN COUNCIL AND COUNCIL

ESTIMATE OF EXPENDITURE AND REVENUE FOR THE FINANCIAL YEAR 2024

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

I. EXPLANATORY MEMORANDUM

The general inter-institutional framework for elaborating the proposals for the draft budget (DB) 2024 has been laid down in the Commission's letters dated 29/11/2022 and 16/12/2022, where all institutions were invited to prepare their estimates based on the following guidelines:

- include 4,4 % for the adjustment of staff remuneration as of 01/07/2023 and 3,4 % as of 01/07/2024,
- aim at a stable staffing policy,
- aim at limiting the increase for all non-salary related expenditure to a maximum of 2 % compared to the 2023 level.

The Commission communicated an inflation forecast of 3,3 % for Brussels and 3,1 % for Luxembourg for the period December 2023 to December 2024.

Taking into account the above guidelines, the General Secretariat of the Council (GSC) has elaborated a proposal for DB 2024 estimates for the European Council and Council (Section II of the EU budget).

While giving due consideration to the limit set by the Commission as regards the increase in non-salary related expenditure, the GSC considers that its energy needs should be addressed separately, outside the 2 % ceiling set out for non-salary related expenditure.

Setting energy aside, the proposed increase in all other areas of non-salary related expenditure has been kept down to a total of 2 %.

Increases related to statutory or contractual obligations in the current high inflationary environment, and in domains, which are considered as essential for the proper functioning of the GSC, have been compensated by prioritising, reprogramming and scaling down other activities, as well as by postponing or cancelling projects and by seeking more efficient ways to manage the budget.

As a result, the GSC proposes DB 2024 estimates of EUR 682,6 million. This amount corresponds to an overall increase of EUR 34,7 million or 5,4 % compared to the voted budget 2023.

Salary related expenditure amounts to EUR 420,8 million - an increase of EUR 24,1 million or 6,1 %.

Non-salary related expenditure totals EUR 261,8 million - an increase of EUR 10,6 million or 4,2 % of non-salary expenditure compared to 2023 which consists of EUR 5,1 million (or 2,0 %) in expenditure excluding energy and EUR 5,5 million (or 2,2 %) in energy costs.

REVENUE**Contribution of the European Union to the financing of the expenditure of the European Council and Council for the financial year 2024**

| Heading | Amount |
|-------------------------|--------------------|
| Expenditure | 676 842 943 |
| Own resources | - 72 130 000 |
| Contribution due | 604 712 943 |

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REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

| Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | % 2022/2024 |
|--------------|--|---------------|---------------|---------------|-------------|
| | CHAPTER 3 0 | | | | |
| 3 0 0 | Taxes and levies | | | | |
| 3 0 0 0 | Tax on the remunerations | 33 350 000 | 31 450 000 | 29 241 147,03 | 87,68 |
| 3 0 0 1 | Special levies on remunerations | 5 800 000 | 5 090 000 | 5 812 377,18 | 100,21 |
| | <i>Article 3 0 0 — Total</i> | 39 150 000 | 36 540 000 | 35 053 524,21 | 89,54 |
| 3 0 1 | Contributions to the pension scheme | | | | |
| 3 0 1 0 | Staff contributions to the pension scheme | 32 980 000 | 30 405 000 | 29 032 375,61 | 88,03 |
| 3 0 1 1 | Transfer or purchase of pension rights by staff | p.m. | p.m. | 0,— | |
| 3 0 1 2 | Contributions to the pension scheme by staff on leave | p.m. | p.m. | 0,— | |
| | <i>Article 3 0 1 — Total</i> | 32 980 000 | 30 405 000 | 29 032 375,61 | 88,03 |
| | CHAPTER 3 0 — TOTAL | 72 130 000 | 66 945 000 | 64 085 899,82 | 88,85 |
| | CHAPTER 3 1 | | | | |
| 3 1 0 | Sale of immovable property — Assigned revenue | p.m. | p.m. | 0,— | |
| 3 1 1 | Sale of other property | p.m. | p.m. | 2 800,— | |
| 3 1 2 | Letting and subletting immovable property — Assigned revenue | p.m. | p.m. | 488 890,93 | |
| | CHAPTER 3 1 — TOTAL | p.m. | p.m. | 491 690,93 | |
| | CHAPTER 3 2 | | | | |
| 3 2 0 | Revenue from the supply of goods, services and work — Assigned revenue | | | | |
| 3 2 0 2 | Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue | p.m. | p.m. | 0,— | |
| | <i>Article 3 2 0 — Total</i> | p.m. | p.m. | 0,— | |

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TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF**3 0 0 Taxes and levies**

3 0 0 0 Tax on the remunerations

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 33 350 000 | 31 450 000 | 29 241 147,03 |

Remarks

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

3 0 0 1 Special levies on remunerations

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 5 800 000 | 5 090 000 | 5 812 377,18 |

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

3 0 1 Contributions to the pension scheme

3 0 1 0 Staff contributions to the pension scheme

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 32 980 000 | 30 405 000 | 29 032 375,61 |

CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1** (*cont'd*)3 0 1 0 (*cont'd*)*Remarks*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 4 and Article 11(2) of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0** *Sale of immovable property — Assigned revenue*

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institutions.

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CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (*cont'd*)**3 1 0** (*cont'd*)

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 ***Sale of other property***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 2 800,— |

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institutions.

3 1 2 ***Letting and subletting immovable property — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 488 890,93 |

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** ***Revenue from the supply of goods, services and work — Assigned revenue*****3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 0** (*cont'd*)3 2 0 2 (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 973 440,61 |

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 24 976 330,26 |

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE *(cont'd)***3 3 0** *(cont'd)**Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 ***Other revenue from administrative operations — Assigned revenue***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 3 521 349,33 |

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institutions.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 ***Other revenue from administrative operations***

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**CHAPTER 4 1 — DEFAULT INTEREST**

| Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | % 2022/2024 |
|--------------|--|---------------|---------------|---------------|-------------|
| | CHAPTER 4 0 | | | | |
| 4 0 0 | <i>Revenue from investments, loans granted and bank accounts</i> | p.m. | p.m. | 0,— | |
| 4 0 9 | <i>Other interest and revenue</i> | p.m. | p.m. | 0,— | |
| | CHAPTER 4 0 — TOTAL | p.m. | p.m. | 0,— | |
| | CHAPTER 4 1 | | | | |
| 4 1 0 | <i>Default interest in respect of own resources made available by the Member States</i> | p.m. | p.m. | 0,— | |
| 4 1 9 | <i>Other default interest</i> | p.m. | p.m. | 0,— | |
| | CHAPTER 4 1 — TOTAL | p.m. | p.m. | 0,— | |
| | Title 4 — Total | p.m. | p.m. | 0,— | |

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TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**4 0 0 Revenue from investments, loans granted and bank accounts**

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

4 0 9 Other interest and revenue

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

CHAPTER 4 1 — DEFAULT INTEREST**4 1 0 Default interest in respect of own resources made available by the Member States**

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

CHAPTER 4 1 — DEFAULT INTEREST (*cont'd*)**4 1 9** *Other default interest*

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Article 99 thereof.

TITLE 6

REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

6 3 2 **Border Management**

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the latter's association with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36), and in particular Article 12 thereof.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Legal basis

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31).

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

6 6 8 **Other contributions and refunds — Assigned revenue**

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

In accordance with Article 21 of the Financial Regulation, this article is intended to record any revenue not provided for in any other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

In accordance with Article 21 of the Financial Regulation, that revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

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EXPENDITURE

General summary of appropriations (2024 and 2023) and out-turn (2022)

| Title Chapter | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------|---|---------------------|---------------------|-----------------------|
| 1 | PERSONS WORKING WITH THE INSTITUTIONS | | | |
| 1 0 | MEMBERS OF THE INSTITUTIONS | 2 575 000 | 2 019 000 | 2 238 078,26 |
| 1 1 | OFFICIALS AND TEMPORARY STAFF | 409 748 234 | 386 034 757 | 360 475 622,36 |
| 1 2 | OTHER STAFF AND EXTERNAL SERVICES | 15 676 729 | 15 601 000 | 13 566 179,08 |
| 1 3 | OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS | 12 790 000 | 12 449 000 | 11 074 775,55 |
| | Title 1 — Total | 440 789 963 | 416 103 757 | 387 354 655,25 |
| 2 | BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE | | | |
| 2 0 | BUILDINGS AND ASSOCIATED COSTS | 59 931 000 | 59 203 000 | 64 975 234,82 |
| 2 1 | COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE | 60 465 980 | 59 531 000 | 61 735 553,52 |
| 2 2 | OPERATING EXPENDITURE | 115 656 000 | 113 071 000 | 84 525 120,68 |
| | Title 2 — Total | 236 052 980 | 231 805 000 | 211 235 909,02 |
| 10 | OTHER EXPENDITURE | | | |
| 10 0 | PROVISIONAL APPROPRIATIONS | p.m. | p.m. | 0,— |
| 10 1 | CONTINGENCY RESERVE | p.m. | p.m. | 0,— |
| | Title 10 — Total | p.m. | p.m. | 0,— |
| | GRAND TOTAL | 676 842 943 | 647 908 757 | 598 590 564,27 |

TITLE 1

PERSONS WORKING WITH THE INSTITUTIONS

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|---|---------------------|---------------------|---------------|-------------|
| | CHAPTER 1 0 | | | | |
| 1 0 0 | Remuneration and other entitlements | | | | |
| 1 0 0 0 | Basic salary | | | | |
| | Non-differentiated appropriations | 415 000 | 400 000 | 366 947,88 | 88,42 |
| 1 0 0 1 | Entitlements related to the post held | | | | |
| | Non-differentiated appropriations | 90 000 | 82 000 | 74 927,58 | 83,25 |
| 1 0 0 2 | Entitlements related to personal circumstances | | | | |
| | Non-differentiated appropriations | 43 000 | 39 000 | 24 593,22 | 57,19 |
| 1 0 0 3 | Social security cover | | | | |
| | Non-differentiated appropriations | 22 000 | 20 000 | 13 970,22 | 63,50 |
| 1 0 0 4 | Other management expenditure | | | | |
| | Non-differentiated appropriations | 1 985 000 | 1 478 000 | 1 757 639,36 | 88,55 |
| 1 0 0 6 | Entitlements on entering the service, transfer, and leaving the service | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| 1 0 0 7 | Annual adjustment of the remuneration | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| | <i>Article 1 0 0 — Total</i> | 2 555 000 | 2 019 000 | 2 238 078,26 | 87,60 |
| 1 0 1 | Termination of service | | | | |
| 1 0 1 0 | Transitory allowance | | | | |
| | Non-differentiated appropriations | 20 000 | p.m. | 0,— | |
| | <i>Article 1 0 1 — Total</i> | 20 000 | p.m. | 0,— | |
| 1 0 2 | Provisional appropriation | | | | |
| 1 0 2 0 | Provisional appropriation for changes in entitlements | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| | <i>Article 1 0 2 — Total</i> | p.m. | p.m. | 0,— | |
| | CHAPTER 1 0 — TOTAL | 2 575 000 | 2 019 000 | 2 238 078,26 | 86,92 |

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CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|---|---------------------|---------------------|----------------|-------------|
| | CHAPTER 1 1 | | | | |
| 1 1 0 | Remuneration and other entitlements | | | | |
| 1 1 0 0 | Basic salaries | | | | |
| | Non-differentiated appropriations | 305 603 234 | 288 855 757 | 273 821 557,61 | 89,60 |
| 1 1 0 1 | Entitlements under the Staff Regulations related to the post held | | | | |
| | Non-differentiated appropriations | 1 866 000 | 1 831 000 | 1 405 910,22 | 75,34 |
| 1 1 0 2 | Entitlements under the Staff Regulations related to the personal circumstances of the staff member | | | | |
| | Non-differentiated appropriations | 77 279 000 | 72 824 000 | 68 935 317,42 | 89,20 |
| 1 1 0 3 | Social security cover | | | | |
| | Non-differentiated appropriations | 12 377 000 | 11 934 000 | 11 095 754,52 | 89,65 |
| 1 1 0 4 | Salary weightings | | | | |
| | Non-differentiated appropriations | 153 000 | 153 000 | 68 249,86 | 44,61 |
| 1 1 0 5 | Overtime | | | | |
| | Non-differentiated appropriations | 1 290 000 | 1 290 000 | 967 361,62 | 74,99 |
| 1 1 0 6 | Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service | | | | |
| | Non-differentiated appropriations | 2 075 000 | 1 985 000 | 2 260 000,— | 108,92 |
| 1 1 0 7 | Annual adjustment of the remuneration | | | | |
| | Non-differentiated appropriations | 6 775 000 | 4 899 000 | 0,— | |
| | <i>Article 1 1 0 — Total</i> | 407 418 234 | 383 771 757 | 358 554 151,25 | 88,01 |
| 1 1 1 | Termination of service | | | | |
| 1 1 1 0 | Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations) | | | | |
| | Non-differentiated appropriations | 2 330 000 | 2 263 000 | 1 921 471,11 | 82,47 |
| 1 1 1 1 | Allowances for staff whose service is terminated | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES****CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS**

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|--|---------------------|---------------------|-----------------------|--------------|
| 1 1 1 | (<i>cont'd</i>) | | | | |
| 1 1 1 2 | Entitlements of the former Secretaries-General | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| | <i>Article 1 1 1 — Total</i> | 2 330 000 | 2 263 000 | 1 921 471,11 | 82,47 |
| | CHAPTER 1 1 — TOTAL | 409 748 234 | 386 034 757 | 360 475 622,36 | 87,97 |
| | CHAPTER 1 2 | | | | |
| 1 2 0 | Other staff and external services | | | | |
| 1 2 0 0 | Other staff | | | | |
| | Non-differentiated appropriations | 12 711 729 | 12 554 000 | 11 372 215,16 | 89,46 |
| 1 2 0 1 | National experts on secondment | | | | |
| | Non-differentiated appropriations | 1 439 000 | 1 334 000 | 1 052 986,07 | 73,17 |
| 1 2 0 2 | Traineeships | | | | |
| | Non-differentiated appropriations | 860 000 | 825 000 | 754 530,57 | 87,74 |
| 1 2 0 3 | External services | | | | |
| | Non-differentiated appropriations | 326 000 | 322 000 | 226 724,41 | 69,55 |
| 1 2 0 4 | Supplementary services for the translation service | | | | |
| | Non-differentiated appropriations | 125 000 | 406 000 | 159 722,87 | 127,78 |
| 1 2 0 7 | Annual adjustment of the remuneration | | | | |
| | Non-differentiated appropriations | 215 000 | 160 000 | 0,— | |
| | <i>Article 1 2 0 — Total</i> | 15 676 729 | 15 601 000 | 13 566 179,08 | 86,54 |
| | CHAPTER 1 2 — TOTAL | 15 676 729 | 15 601 000 | 13 566 179,08 | 86,54 |
| | CHAPTER 1 3 | | | | |
| 1 3 0 | Expenditure relating to staff management | | | | |
| 1 3 0 0 | Miscellaneous expenditure on recruitment | | | | |
| | Non-differentiated appropriations | 161 000 | 158 000 | 103 907,25 | 64,54 |
| 1 3 0 1 | Professional development | | | | |
| | Non-differentiated appropriations | 2 214 000 | 2 518 000 | 2 158 055,08 | 97,47 |
| | <i>Article 1 3 0 — Total</i> | 2 375 000 | 2 676 000 | 2 261 962,33 | 95,24 |

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CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|---|---------------------|---------------------|---------------|-------------|
| 1 3 1 | Measures to assist the institutions' staff | | | | |
| 1 3 1 0 | Special assistance grants | | | | |
| | Non-differentiated appropriations | 25 000 | 25 000 | 10 795,17 | 43,18 |
| 1 3 1 1 | Social contact between members of staff | | | | |
| | Non-differentiated appropriations | 138 000 | 133 000 | 49 000,— | 35,51 |
| 1 3 1 2 | Supplementary aid for persons with disabilities | | | | |
| | Non-differentiated appropriations | 248 000 | 250 000 | 190 595,50 | 76,85 |
| 1 3 1 3 | Other welfare expenditure | | | | |
| | Non-differentiated appropriations | 75 000 | 74 000 | 36 600,— | 48,80 |
| | <i>Article 1 3 1 — Total</i> | 486 000 | 482 000 | 286 990,67 | 59,05 |
| 1 3 2 | Activities relating to all persons working with the institutions | | | | |
| 1 3 2 0 | Medical service | | | | |
| | Non-differentiated appropriations | 598 000 | 720 000 | 380 202,66 | 63,58 |
| 1 3 2 1 | Restaurants and canteens | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| 1 3 2 2 | Crèches and childcare facilities | | | | |
| | Non-differentiated appropriations | 3 259 000 | 2 956 000 | 2 775 000,— | 85,15 |
| 1 3 2 3 | Interinstitutional cooperation in the field of personnel management | | | | |
| | Non-differentiated appropriations | 1 460 000 | 1 260 000 | 875 773,25 | 59,98 |
| | <i>Article 1 3 2 — Total</i> | 5 317 000 | 4 936 000 | 4 030 975,91 | 75,81 |
| 1 3 3 | Missions | | | | |
| 1 3 3 1 | Mission expenses of the General Secretariat of the Council | | | | |
| | Non-differentiated appropriations | 2 912 000 | 2 855 000 | 2 694 846,64 | 92,54 |
| 1 3 3 2 | Travel expenses of staff related to the European Council | | | | |
| | Non-differentiated appropriations | 1 700 000 | 1 500 000 | 1 800 000,— | 105,88 |
| | <i>Article 1 3 3 — Total</i> | 4 612 000 | 4 355 000 | 4 494 846,64 | 97,46 |

EUROPEAN COUNCIL AND COUNCIL

TITLE 1
PERSONS WORKING WITH THE INSTITUTIONS

CHAPTER 1 0 — Members of the institutions**1 0 0 Remuneration and other entitlements**

1 0 0 0 Basic salary

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 415 000 | 400 000 | 366 947,88 |

Remarks

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 0 1 Entitlements related to the post held

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 90 000 | 82 000 | 74 927,58 |

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 0 — Members of the institutions (cont'd)**1 0 0** (cont'd)

1 0 0 2 Entitlements related to personal circumstances

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 43 000 | 39 000 | 24 593,22 |

Remarks

This appropriation is intended to cover entitlements related to the personal circumstances of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 0 3 Social security cover

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 22 000 | 20 000 | 13 970,22 |

Remarks

This appropriation is intended to cover the employer's insurance contributions for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 0 4 Other management expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 985 000 | 1 478 000 | 1 757 639,36 |

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 0 — Members of the institutions *(cont'd)***1 0 0** *(cont'd)*1 0 0 4 *(cont'd)**Remarks*

This appropriation is intended to cover:

- travel expenses incurred and related daily subsistence allowances and additional or exceptional expenditure incurred on missions of the President of the European Council,
- representation expenditure of the President of the European Council which are related to the fulfilment of his or her duties and as part of that institution's activities,
- transitory expenditure relating to taking up duties or leaving the office of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 0 6 Entitlements on entering the service, transfer, and leaving the service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to entering the service, transfer and leaving the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 0 0 7 Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 0 — Members of the institutions (cont'd)**1 0 1 Termination of service**

1 0 1 0 Transitory allowance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 20 000 | p.m. | 0,— |

Remarks

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 2 Provisional appropriation

1 0 2 0 Provisional appropriation for changes in entitlements

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover the financial impact of the changes in the entitlements of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF*Remarks*

The appropriations entered in this chapter are assessed on the basis of the European Council and Council's establishment plan for the financial year.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)

A flat-rate reduction of 2 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

1 1 0 Remuneration and other entitlements

1 1 0 0 Basic salaries

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|----------------|
| 305 603 234 | 288 855 757 | 273 821 557,61 |

Remarks

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 1 Entitlements under the Staff Regulations related to the post held

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 866 000 | 1 831 000 | 1 405 910,22 |

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF *(cont'd)***1 1 0** *(cont'd)*1 1 0 1 *(cont'd)*

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 2 Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 77 279 000 | 72 824 000 | 68 935 317,42 |

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 3 Social security cover

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 12 377 000 | 11 934 000 | 11 095 754,52 |

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CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF *(cont'd)***1 1 0** *(cont'd)*1 1 0 3 *(cont'd)**Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease, and other social security charges,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 4 Salary weightings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 153 000 | 153 000 | 68 249,86 |

Remarks

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 1 0** (*cont'd*)

1 1 0 5 Overtime

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 290 000 | 1 290 000 | 967 361,62 |

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

1 1 0 6 Entitlements under the Staff Regulations on entering the service, transfer, and leaving the service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 075 000 | 1 985 000 | 2 260 000,— |

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowances payable to officials and temporary staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the institution of the contract of a temporary staff member.

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CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 1 0** (*cont'd*)1 1 0 6 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 7 Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 6 775 000 | 4 899 000 | 0,— |

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 1 1 **Termination of service**

1 1 1 0 Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 330 000 | 2 263 000 | 1 921 471,11 |

Remarks

This appropriation is intended to cover allowances for officials:

— assigned non-active status in connection with a measure to reduce the number of posts in the institutions,

— holding an AD 16 or AD 15 grade post and who are retired in the interests of the service.

It also covers the employer's contributions to sickness insurance and the impact of weightings applicable to these allowances.

CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 1 1** (cont'd)

1 1 1 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

1 1 1 1 Allowances for staff whose service is terminated

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Regulation (EC, Euratom) No 1747/2002,
- the employer's contributions to the sickness insurance of persons eligible for the allowances,
- the impact of the weightings applicable to the various allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

1 1 1 2 Entitlements of the former Secretaries-General

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

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CHAPTER 1 1 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 1 1** (*cont'd*)1 1 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the retirement pensions of the former Secretaries-General of the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES**1 2 0** ***Other staff and external services***

1 2 0 0 Other staff

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 12 711 729 | 12 554 000 | 11 372 215,16 |

Remarks

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

1 2 0 1 National experts on secondment

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 439 000 | 1 334 000 | 1 052 986,07 |

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 2 0** (*cont'd*)1 2 0 1 (*cont'd*)*Remarks*

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40).

1 2 0 2 Traineeships

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 860 000 | 825 000 | 754 530,57 |

Remarks

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

1 2 0 3 External services

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 326 000 | 322 000 | 226 724,41 |

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CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 2 0** (*cont'd*)1 2 0 3 (*cont'd*)*Remarks*

This appropriation is intended to cover all services performed by persons not linked to the institutions and in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings in Luxembourg and Strasbourg,
- staff-related security clearances,
- experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 2 0 4 Supplementary services for the translation service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 125 000 | 406 000 | 159 722,87 |

Remarks

This appropriation is intended to cover expenditure relating to translation services provided by external translation agencies to absorb the occasional excessive workload of the Council Language Service, on the one hand, and to verify the translations of agreements, treaties and other arrangements with third countries in non-Union languages, on the other hand. This appropriation is also intended to cover the Council's development projects in the field of translation.

Expenditure on any work entrusted by the Council to the Translation Centre for the Bodies of the European Union is also covered by this appropriation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 2 0 7 Annual adjustment of the remuneration

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 215 000 | 160 000 | 0,— |

CHAPTER 1 2 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 2 0** (*cont'd*)1 2 0 7 (*cont'd*)*Remarks*

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS**1 3 0** ***Expenditure relating to staff management***

1 3 0 0 Miscellaneous expenditure on recruitment

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 161 000 | 158 000 | 103 907,25 |

Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC, travel and subsistence expenses for applicants called for interviews, and medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff,
- the costs associated with the work of selection boards and panels, in particular costs of specialised tests used to evaluate candidates' competencies; in cases duly justified by operational requirements, and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the institutions themselves,
- the cost of organising outplacement activities,
- other recruitment and mobility costs, such as for consulting services and publication of vacant posts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

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CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)**1 3 0** (*cont'd*)1 3 0 0 (*cont'd*)

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

1 3 0 1 Professional development

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 214 000 | 2 518 000 | 2 158 055,08 |

Remarks

This appropriation is intended to cover:

- staff development support including training, coaching, educational events, facilitation, competency testing, certification and feed-back reviews run internally within the General Secretariat of the Council, inter-institutionally or by an external organisation;
- the payment of annual professional memberships and fees,
- HR consultancy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

1 3 1 ***Measures to assist the institutions' staff***

1 3 1 0 Special assistance grants

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 25 000 | 25 000 | 10 795,17 |

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)**1 3 1** (cont'd)

1 3 1 0 (cont'd)

Remarks

This appropriation is intended to cover measures taken to assist officials and other staff in particularly difficult situations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 24 and 76 thereof.

1 3 1 1 Social contact between members of staff

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 138 000 | 133 000 | 49 000,— |

Remarks

This appropriation is intended to cover costs for social contact between members of staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 1 2 Supplementary aid for persons with disabilities

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 248 000 | 250 000 | 190 595,50 |

Remarks

This appropriation is intended for the following categories of persons with disabilities as part of a policy to assist persons with disabilities:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)**1 3 1** (*cont'd*)1 3 1 2 (*cont'd*)

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 1 3 Other welfare expenditure

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 75 000 | 74 000 | 36 600,— |

Remarks

This appropriation is intended to cover other welfare expenditure for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 2 Activities relating to all persons working with the institutions

1 3 2 0 Medical service

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 598 000 | 720 000 | 380 202,66 |

Remarks

This appropriation is intended to cover in particular:

- medical expenditure related to the institutions,
- operating costs of the dispensaries and expenses related to consumption, care and medicinal equipment,
- expenses related to medical examinations (recruitment and annual),
- expenses for invalidity committees and the use of specialists,

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)**1 3 2** (*cont'd*)1 3 2 0 (*cont'd*)

— expenses related to spectacles for work on screen.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Internal Directive No 2/2010 adopted by the Secretary-General on the reimbursement of expenses relating to spectacles for work on screen.

1 3 2 1 Restaurants and canteens

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 3 2 2 Crèches and childcare facilities

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 3 259 000 | 2 956 000 | 2 775 000,— |

Remarks

This appropriation is intended to cover:

- the Council's contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission),
- the cost of running the Council crèche.

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 915 000.

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CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (*cont'd*)**1 3 2** (*cont'd*)

1 3 2 3 Interinstitutional cooperation in the field of personnel management

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 460 000 | 1 260 000 | 875 773,25 |

Remarks

This appropriation is intended to cover the cost of service level agreements related to staff management services invoiced by the Commission.

Amount of assigned revenue in accordance with Article 21 of the Financial Regulation: p.m.

1 3 3 Missions

1 3 3 1 Mission expenses of the General Secretariat of the Council

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 912 000 | 2 855 000 | 2 694 846,64 |

Remarks

This appropriation is intended to cover mission expenses and staff duty travel expenses of the staff of the General Secretariat of the Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 3 3 2 Travel expenses of staff related to the European Council

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 700 000 | 1 500 000 | 1 800 000,— |

CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS (cont'd)**1 3 3** (cont'd)

1 3 3 2 (cont'd)

Remarks

This appropriation is intended to cover mission expenses and staff duty travel expenses of the Cabinet and other staff members attached to the President of the European Council for specific activities of the European Council, together with transport costs, payment of daily subsistence allowances on missions, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 3 4 **Schooling fees for Type II European Schools***Figures (Non-differentiated appropriations)*

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover the Council's contribution to Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Council for Type II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of the Council staff falling under the Staff Regulations who are enrolled in such schools.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Commission Decision of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 as amended by Commission Decision C(2010) 7993 (OJ C 222, 2.8.2013, p. 8).

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TITLE 2
BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|---|---------------------|---------------------|----------------------|---------------|
| | CHAPTER 2 0 | | | | |
| 2 0 0 | Buildings | | | | |
| 2 0 0 0 | Rent | | | | |
| | Non-differentiated appropriations | 444 000 | 444 000 | 257 266,20 | 57,94 |
| 2 0 0 1 | Annual lease payments | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| 2 0 0 2 | Acquisition of immovable property | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| 2 0 0 3 | Fitting-out and installation work | | | | |
| | Non-differentiated appropriations | 8 437 000 | 10 171 000 | 9 008 387,52 | 106,77 |
| 2 0 0 4 | Work to make premises secure | | | | |
| | Non-differentiated appropriations | 2 126 000 | 2 142 000 | 2 970 526,83 | 139,72 |
| 2 0 0 5 | Expenditure preliminary to the acquisition, construction and fitting-out of buildings | | | | |
| | Non-differentiated appropriations | 1 210 000 | 1 083 000 | 309 492,02 | 25,58 |
| | <i>Article 2 0 0 — Total</i> | 12 217 000 | 13 840 000 | 12 545 672,57 | 102,69 |
| 2 0 1 | Costs relating to buildings | | | | |
| 2 0 1 0 | Cleaning and maintenance | | | | |
| | Non-differentiated appropriations | 21 141 000 | 19 036 000 | 18 369 904,10 | 86,89 |
| 2 0 1 1 | Water, gas, electricity and heating | | | | |
| | Non-differentiated appropriations | 6 302 000 | 6 302 000 | 15 845 002,06 | 251,43 |
| 2 0 1 2 | Building security and surveillance | | | | |
| | Non-differentiated appropriations | 19 133 000 | 18 758 000 | 17 184 995,95 | 89,82 |
| 2 0 1 3 | Insurance | | | | |
| | Non-differentiated appropriations | 630 000 | 622 000 | 587 383,28 | 93,24 |
| 2 0 1 4 | Other expenditure relating to buildings | | | | |
| | Non-differentiated appropriations | 508 000 | 645 000 | 442 276,86 | 87,06 |
| | <i>Article 2 0 1 — Total</i> | 47 714 000 | 45 363 000 | 52 429 562,25 | 109,88 |
| | CHAPTER 2 0 — TOTAL | 59 931 000 | 59 203 000 | 64 975 234,82 | 108,42 |

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|--|---------------------|---------------------|---------------|-------------|
| | CHAPTER 2 1 | | | | |
| 2 1 0 | Computer systems and telecommunications | | | | |
| 2 1 0 0 | Acquisition of equipment and software | | | | |
| | Non-differentiated appropriations | 14 679 000 | 14 085 000 | 16 630 807,19 | 113,30 |
| 2 1 0 1 | External assistance for the operation and development of computer systems | | | | |
| | Non-differentiated appropriations | 29 278 000 | 29 376 000 | 29 594 965,51 | 101,08 |
| 2 1 0 2 | Servicing and maintenance of equipment and software | | | | |
| | Non-differentiated appropriations | 8 361 000 | 7 867 000 | 6 975 474,63 | 83,43 |
| 2 1 0 3 | Telecommunications | | | | |
| | Non-differentiated appropriations | 1 676 000 | 1 495 000 | 1 716 304,59 | 102,40 |
| | <i>Article 2 1 0 — Total</i> | 53 994 000 | 52 823 000 | 54 917 551,92 | 101,71 |
| 2 1 1 | Furniture | | | | |
| | Non-differentiated appropriations | 1 044 980 | 1 051 000 | 980 995,49 | 93,88 |
| 2 1 2 | Technical equipment and installations | | | | |
| 2 1 2 0 | Purchase and replacement of technical equipment and installations | | | | |
| | Non-differentiated appropriations | 1 793 000 | 2 150 000 | 2 291 799,62 | 127,82 |
| 2 1 2 1 | External assistance for the operation and development of technical equipment and installations | | | | |
| | Non-differentiated appropriations | 102 000 | 100 000 | 73 537,— | 72,10 |
| 2 1 2 2 | Renting, servicing, maintenance and repair of technical equipment and installations | | | | |
| | Non-differentiated appropriations | 1 358 000 | 1 327 000 | 958 421,98 | 70,58 |
| | <i>Article 2 1 2 — Total</i> | 3 253 000 | 3 577 000 | 3 323 758,60 | 102,18 |
| 2 1 3 | Transport | | | | |
| | Non-differentiated appropriations | 2 174 000 | 2 080 000 | 2 513 247,51 | 115,60 |
| | CHAPTER 2 1 — TOTAL | 60 465 980 | 59 531 000 | 61 735 553,52 | 102,10 |

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CHAPTER 2 2 — OPERATING EXPENDITURE

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|--|---------------------|---------------------|---------------|-------------|
| | CHAPTER 2 2 | | | | |
| 2 2 0 | Meetings and conferences | | | | |
| 2 2 0 0 | Travel expenses of delegations | | | | |
| | Non-differentiated appropriations | 15 505 000 | 15 505 000 | 5 579 200,— | 35,98 |
| 2 2 0 1 | Miscellaneous travel expenses | | | | |
| | Non-differentiated appropriations | 509 000 | 500 000 | 267 673,22 | 52,59 |
| 2 2 0 2 | Interpreting costs | | | | |
| | Non-differentiated appropriations | 81 600 000 | 80 000 000 | 61 391 388,50 | 75,23 |
| 2 2 0 3 | Representation expenses | | | | |
| | Non-differentiated appropriations | 185 000 | 195 000 | 142 772,26 | 77,17 |
| 2 2 0 4 | Miscellaneous expenditure on meetings | | | | |
| | Non-differentiated appropriations | 5 185 000 | 5 305 000 | 4 241 652,94 | 81,81 |
| 2 2 0 5 | Organisation of conferences, congresses and meetings | | | | |
| | Non-differentiated appropriations | 1 652 000 | 1 090 000 | 2 920 536,75 | 176,79 |
| | <i>Article 2 2 0 — Total</i> | 104 636 000 | 102 595 000 | 74 543 223,67 | 71,24 |
| 2 2 1 | Information | | | | |
| 2 2 1 0 | Documentation and library expenditure | | | | |
| | Non-differentiated appropriations | 2 823 000 | 2 885 000 | 2 760 606,34 | 97,79 |
| 2 2 1 1 | Official Journal | | | | |
| | Non-differentiated appropriations | p.m. | p.m. | 0,— | |
| 2 2 1 2 | General publications | | | | |
| | Non-differentiated appropriations | 310 000 | 268 000 | 345 000,— | 111,29 |
| 2 2 1 3 | Information and public events | | | | |
| | Non-differentiated appropriations | 6 500 000 | 5 951 000 | 5 185 216,94 | 79,77 |
| | <i>Article 2 2 1 — Total</i> | 9 633 000 | 9 104 000 | 8 290 823,28 | 86,07 |
| 2 2 3 | Miscellaneous expenses | | | | |
| 2 2 3 0 | Office supplies | | | | |
| | Non-differentiated appropriations | 398 000 | 398 000 | 503 675,54 | 126,55 |

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TITLE 2
BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS**2 0 0 Buildings**

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 444 000 | 444 000 | 257 266,20 |

Remarks

This appropriation is intended to cover the rents and taxes on buildings occupied by the institutions and the rent for meeting rooms, a warehouse and parking spaces:

- premises occupied in Brussels,
- premises occupied in Luxembourg (European Convention Center Luxembourg).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 300 000.

The requests for appropriations have been reduced by taking into account the estimated assigned revenue.

2 0 0 1 Annual lease payments

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 2 Acquisition of immovable property

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)2 0 0 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Fitting-out and installation work

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 8 437 000 | 10 171 000 | 9 008 387,52 |

Remarks

This appropriation is intended to cover fitting-out work, including:

- the fitting-out and transformation of premises in accordance with operational requirements,
- the adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 4 Work to make premises secure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 126 000 | 2 142 000 | 2 970 526,83 |

Remarks

This appropriation is intended to cover work on the fitting-out of buildings for the purposes of the physical and material security of persons and property.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 0** (cont'd)

2 0 0 5 Expenditure preliminary to the acquisition, construction and fitting-out of buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 210 000 | 1 083 000 | 309 492,02 |

Remarks

This appropriation is intended to cover, inter alia, experts' contributions to the studies on adapting and extending the institutions' buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 **Costs relating to buildings**

2 0 1 0 Cleaning and maintenance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 21 141 000 | 19 036 000 | 18 369 904,10 |

Remarks

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of building spaces,
- miscellaneous maintenance and repair,
- technical supplies,
- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal, lifts, electrical and security installations),
- maintenance of gardens and plants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 1 Water, gas, electricity and heating

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 6 302 000 | 6 302 000 | 15 845 002,06 |

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 1** (cont'd)

2 0 1 1 (cont'd)

Remarks

This appropriation is intended to cover water, gas, electricity and heating costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 2 Building security and surveillance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 19 133 000 | 18 758 000 | 17 184 995,95 |

Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 3 Insurance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 630 000 | 622 000 | 587 383,28 |

Remarks

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the institutions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 4 Other expenditure relating to buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 508 000 | 645 000 | 442 276,86 |

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 1** (cont'd)

2 0 1 4 (cont'd)

Remarks

This appropriation is intended to cover any other current expenditure relating to buildings not provided for in the other articles of this chapter, in particular the costs of waste removal, signage and surveys by specialised bodies.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE**2 1 0** **Computer systems and telecommunications**

2 1 0 0 Acquisition of equipment and software

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 14 679 000 | 14 085 000 | 16 630 807,19 |

Remarks

This appropriation is intended to cover expenditure relating to the purchase or renting of equipment or software for computer systems and applications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 1 External assistance for the operation and development of computer systems

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 29 278 000 | 29 376 000 | 29 594 965,51 |

Remarks

This appropriation is intended to cover the cost of assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 0** (*cont'd*)

2 1 0 2 Servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 8 361 000 | 7 867 000 | 6 975 474,63 |

Remarks

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and of applications software.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 676 000 | 1 495 000 | 1 716 304,59 |

Remarks

This appropriation is intended to cover subscriptions and the price of communications and data-transmission costs.

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone communications.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 1 Furniture*Figures (Non-differentiated appropriations)*

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 044 980 | 1 051 000 | 980 995,49 |

Remarks

This appropriation is intended to cover:

- purchase of furniture and specialised furniture,
- replacement of some of the furniture which was purchased at least 15 years ago or cannot be reused,

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CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 1** (*cont'd*)

- renting of furniture,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 **Technical equipment and installations****2 1 2 0** Purchase and replacement of technical equipment and installations

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 793 000 | 2 150 000 | 2 291 799,62 |

Remarks

This appropriation is intended to cover the purchase or replacement of miscellaneous fixed and mobile technical equipment and installations, particularly in connection with archiving, the purchasing department, safety and security, conferences, canteens and buildings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 1 External assistance for the operation and development of technical equipment and installations

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 102 000 | 100 000 | 73 537,— |

Remarks

This appropriation is intended to cover expenditure on technical assistance and supervision, particularly in connection with conferences and canteens.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 2 2 Renting, servicing, maintenance and repair of technical equipment and installations

Figures (*Non-differentiated appropriations*)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 358 000 | 1 327 000 | 958 421,98 |

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)**2 1 2** (*cont'd*)2 1 2 2 (*cont'd*)*Remarks*

This appropriation is intended to cover the renting of technical equipment and installations and the cost of servicing, maintaining and repairing such technical equipment and installations.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 3 **Transport***Figures (Non-differentiated appropriations)*

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 174 000 | 2 080 000 | 2 513 247,51 |

Remarks

This appropriation is intended to cover, inter alia:

- the acquisition, leasing and replacement of the vehicle fleet,
- the cost of hiring cars,
- the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.),
- the cost of the mobility policy adopted by the General Secretariat of the Council in accordance with Decision No 58/21 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 2 — OPERATING EXPENDITURE**2 2 0** **Meetings and conferences**

2 2 0 0 Travel expenses of delegations

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 15 505 000 | 15 505 000 | 5 579 200,— |

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CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)**2 2 0** (cont'd)

2 2 0 0 (cont'd)

Remarks

This appropriation is intended to cover the reimbursement of travel expenses of delegates of Member States in accordance with Decisions No 54/18 and No 44/20 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decisions No 54/18 and No 44/20 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

2 2 0 1 Miscellaneous travel expenses

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 509 000 | 500 000 | 267 673,22 |

Remarks

This appropriation is intended to cover travel and subsistence allowances for experts invited to meetings or sent on mission by the Secretary-General of the Council or by the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 21/2009 of the Deputy Secretary-General of the Council of the European Union on the reimbursement of mission expenses of persons other than staff members of the Council of the European Union.

Council Decision 2010/124/EU of 25 February 2010 relating to the operating rules of the panel provided for in Article 255 of the Treaty on the Functioning of the European Union (OJ L 50, 27.2.2010, p. 18).

Council Implementing Decision (EU) 2018/1696 of 13 July 2018 on the operating rules of the selection panel provided for in Article 14(3) of Regulation (EU) 2017/1939 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO') (OJ L 282, 12.11.2018, p. 8).

CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 0** (*cont'd*)

2 2 0 2 Interpreting costs

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 81 600 000 | 80 000 000 | 61 391 388,50 |

Remarks

This appropriation is intended to cover interpreting costs in accordance with Decision No 54/18 of the Secretary-General of the Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 54/18 of the Secretary-General of the Council concerning interpreting for the European Council, the Council and its preparatory bodies and reimbursement of travel expenses of Delegates of EU Member States.

2 2 0 3 Representation expenses

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 185 000 | 195 000 | 142 772,26 |

Remarks

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of representation and miscellaneous expenses other than catering.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 4 Miscellaneous expenditure on meetings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 5 185 000 | 5 305 000 | 4 241 652,94 |

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CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)**2 2 0** (cont'd)

2 2 0 4 (cont'd)

Remarks

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institutions in the form of catering (e.g. meals, drinks and snacks), including goods and services that could be associated with catering contracts (e.g. laundry services, acquisition of table linen and small acquisitions).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 0 5 Organisation of conferences, congresses and meetings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 652 000 | 1 090 000 | 2 920 536,75 |

Remarks

This appropriation is intended to cover expenses relating to the organisation of conferences, congresses and meetings.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 Information

2 2 1 0 Documentation and library expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 823 000 | 2 885 000 | 2 760 606,34 |

Remarks

This appropriation is intended to cover:

- the purchase of books and other works in hard copy or in electronic form for the library,
- subscriptions to newspapers, periodicals, services supplying analyses of such publications' content and other online publications (with the exception of press agencies); this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy or electronically,
- the costs of access to external documentary and statistical databases,

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)**2 2 1** (cont'd)**2 2 1 0** (cont'd)

- the cost of subscriptions to teleprinter news agencies,
- bookbinding and other costs essential for preserving books and periodicals,
- the costs for media research and monitoring.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 1 Official Journal

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover the costs of preparing, publishing and disseminating the texts which the Council is required to publish in the *Official Journal of the European Union* pursuant to Article 297 TFEU and the entry into force of legal acts of the Union.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 1 2 General publications

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 310 000 | 268 000 | 345 000,— |

Remarks

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States by traditional means (paper or microfilm) or electronic methods, and disseminating European Council and Council publications other than those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 1** (*cont'd*)

2 2 1 3 Information and public events

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 6 500 000 | 5 951 000 | 5 185 216,94 |

Remarks

This appropriation is intended to cover:

- expenditure arising, inter alia, from public meetings of the Council and assistance for audiovisual media covering the work of the institutions (renting of equipment and radio/TV service contracts, purchase, maintenance and repair of the equipment necessary for radio/TV transmissions, external photo services, etc.),
- the cost of miscellaneous information and public relations activities,
- expenditure on publicity and the promotion of publications and public events relating to the institutions' activities, including ancillary management and infrastructure costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 **Miscellaneous expenses**

2 2 3 0 Office supplies

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 398 000 | 398 000 | 503 675,54 |

Remarks

This appropriation is intended to cover:

- paper,
- photocopies and fees,
- specific paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine, stampers and frames),
- supplies for the document reproduction workshop (printer inks, offset plates, films and chemicals for preparing plates).

CHAPTER 2 2 — OPERATING EXPENDITURE (cont'd)**2 2 3** (cont'd)

2 2 3 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 1 Postal charges

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 35 000 | 35 000 | 50 000,— |

Remarks

This appropriation is intended to cover expenditure on postal charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 2 Expenditure on studies, surveys and consultations

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 45 000 | 45 000 | 15 000,— |

Remarks

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 3 Interinstitutional cooperation

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover expenditure on interinstitutional activities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN COUNCIL AND COUNCIL

CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 3** (*cont'd*)

2 2 3 4 Removals

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 33 000 | 33 000 | 30 478,20 |

Remarks

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 5 Financial charges

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 15 000 | 20 000 | 8 000,— |

Remarks

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 6 Legal expenses and costs, damages and compensation

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 550 000 | 550 000 | 850 000,— |

Remarks

This appropriation is intended to cover:

- costs which may be awarded against the Council or the European Council by the Court of Justice or the General Court,
- fees charged by outside lawyers for representing the Council or the European Council in court or for advising the Council or the European Council in administrative and contractual matters,
- damages and compensation for which the Council or the European Council are liable,

CHAPTER 2 2 — OPERATING EXPENDITURE (*cont'd*)**2 2 3** (*cont'd*)2 2 3 6 (*cont'd*)

- the cost of impact assessments necessary for the legislative process and contracted out to external service providers.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 2 3 7 Other operating expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 311 000 | 291 000 | 233 919,99 |

Remarks

This appropriation is intended to cover:

- insurance other than insurance on buildings, which is charged to Item 2 0 1 3,
- the purchase of working clothes for staff in accordance with the rules adopted by the Directorate-General for Organisational Development and Services and of working equipment for workshop staff and internal services staff, and the repair and maintenance of working clothes and working equipment,
- the Council contribution towards the expenditure of some associations whose activities are directly related to those of the Union institutions,
- other operating expenditure not specially provided for under the preceding headings (miscellaneous services).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

| Article Item | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn | % 2022/2024 |
|--------------|-------------------------|---------------------|---------------------|---------------|-------------|
| | CHAPTER 10 0 | p.m. | p.m. | 0,— | |
| | CHAPTER 10 0 — TOTAL | p.m. | p.m. | 0,— | |
| | CHAPTER 10 1 | p.m. | p.m. | 0,— | |
| | CHAPTER 10 1 — TOTAL | p.m. | p.m. | 0,— | |
| | Title 10 — Total | p.m. | p.m. | 0,— | |

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Remarks

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

EUROPEAN COUNCIL AND COUNCIL

STAFF

European Council and Council

| Function group and grade | 2024 | | | 2023 | | |
|--------------------------|--------------------|-----------------------------------|--------|--------------------|-----------------------------------|--------|
| | Permanent posts | Temporary posts | | Permanent posts | Temporary posts | |
| | | President of the European Council | Others | | President of the European Council | Others |
| Non-Category | 1 | — | — | 1 | — | — |
| AD 16 | 8 | 1 | — | 8 | 1 | — |
| AD 15 | 33 ⁽¹⁾ | 1 | — | 33 ⁽¹⁾ | 1 | — |
| AD 14 | 145 ⁽²⁾ | 2 | 1 | 145 ⁽²⁾ | 2 | 1 |
| AD 13 | 140 | 3 | — | 140 | 3 | — |
| AD 12 | 214 | 7 | 1 | 208 | 7 | 1 |
| AD 11 | 102 | 2 | — | 92 | 2 | — |
| AD 10 | 192 | 2 | — | 177 | 2 | — |
| AD 9 | 250 | — | 1 | 263 | — | — |
| AD 8 | 150 | — | — | 161 | — | — |
| AD 7 | 146 | 1 | — | 158 | 1 | — |
| AD 6 | 67 | 1 | — | 70 | 1 | — |
| AD 5 | 86 | — | — | 69 | — | — |
| Subtotal AD | 1 533 | 20 | 3 | 1 524 | 20 | 2 |
| AST 11 | 42 | — | — | 42 | — | — |
| AST 10 | 49 | — | — | 49 | — | — |
| AST 9 | 191 | 7 | — | 191 | 7 | — |
| AST 8 | 88 | 2 | — | 88 | 2 | — |
| AST 7 | 154 | — | — | 148 | — | — |
| AST 6 | 216 | — | — | 206 | — | — |
| AST 5 | 275 | 1 | — | 284 | 1 | — |
| AST 4 | 160 | — | — | 180 | — | — |
| AST 3 | 46 | 2 | — | 45 | 2 | — |
| AST 2 | 10 | 1 | — | 8 | 1 | — |
| AST 1 | 18 | — | — | 28 | — | — |
| Subtotal AST | 1 249 | 13 | — | 1 269 | 13 | — |
| AST/SC 6 | — | — | — | — | — | — |
| AST/SC 5 | 1 | — | — | — | — | — |
| AST/SC 4 | 9 | — | — | 8 | — | — |

EUROPEAN COUNCIL AND COUNCIL

| Function group and grade | 2024 | | | | | | 2023 | | | | | |
|--|-----------------|-----------------------------------|----------|----------|----------|-----------------|-----------------------------------|----------|----------|----------|----------|--|
| | Permanent posts | Temporary posts | | | | Permanent posts | Temporary posts | | | | | |
| | | President of the European Council | | Others | | | President of the European Council | | Others | | | |
| | | | | | | | | | | | | |
| AST/SC 3 | 21 | — | — | — | — | 16 | — | — | — | — | — | |
| AST/SC 2 | 72 | — | — | — | — | 71 | — | — | — | — | — | |
| AST/SC 1 | 107 | — | — | — | — | 105 | — | — | — | — | — | |
| Subtotal AST/SC | 210 | — | — | — | — | 200 | — | — | — | — | — | |
| Total | 2 993 | 33 | 3 | 3 | 3 | 2 994 | 33 | 3 | 3 | 2 | 2 | |
| Grand Total | 3 029 | | | | | | 3 029 | | | | | |
| ⁽¹⁾ Including 4 agents of grade AD 16 <i>ad personam</i> . ⁽²⁾ Including 7 agents of grade AD 15 <i>ad personam</i> . | | | | | | | | | | | | |

