



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **The Union's annual budget for the 2024 financial year**

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION

DRAFT
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for the 2024 financial year

SECTION IV

COURT OF JUSTICE OF THE EUROPEAN UNION

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BUDGET ESTIMATES FOR 2024

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

I. INTRODUCTION

The purpose of this introduction is to note the context of this new budgetary exercise in the light of the evolution of the activities of the Court of Justice of the European Union ('the Court' or 'the Institution') and to identify the budget guidelines in the estimates for 2024.

Following this introductory chapter, Chapter II analyses the expenditure in the estimates for 2024.

1. EVOLUTION OF JUDICIAL ACTIVITY

It is important to bear in mind that, unlike the other EU institutions, which have the possibility of controlling their workload or setting negative priorities, or other supreme or higher courts, the courts of the Institution are unable to regulate the flow of cases brought before them. However, it is for them to do their utmost to remain in a position to deal with those cases at the required high level of quality and within a satisfactory timeframe.

The year 2022 was marked by the anniversary of the creation of the Court on 4 December 1952 and by a return to normal functioning of the Institution after two complicated years due to the health crisis linked to the COVID-19 pandemic.

The statistics show a sustained level of court activity. The number of cases brought before the two courts in 2022 is comparable to that of the previous year (1 710 cases in 2022, compared with 1 720 in 2021). The number of cases closed by the Court of Justice and the General Court is slightly down (1 666 in 2022, compared with 1 723 in 2021). The combined effect of these two developments is a slight increase in the total number of pending cases (2 585 at the end of 2022, compared with 2 541 at the end of 2021).

The number of cases brought before the Court of Justice, although slightly lower than in the previous year (806 in 2022, compared with 838 in 2021), remained high, particularly in relation to preliminary ruling proceedings. In addition, an increasing number of cases brought before the Court of Justice raise sensitive and complex issues, requiring more time and consideration.

The number of cases closed in 2022 by the Court of Justice is again at a very high level (808), up from 772 the previous year. The number of cases pending before the Court of Justice remains almost the same, amounting to 1 111 cases at the end of 2022, compared with 1 113 at the end of 2021. The average duration of proceedings in all cases (16.4 months) is slightly lower than in the previous year (16.6 months).

In 2022, the General Court saw an increase in the number of cases brought (904, compared with 882 in 2021). There was a decrease in the number of cases completed (858) compared to 2021 (951). The number of pending cases increased in 2022 (1 474 at the end of 2022, compared with 1 428 at the end of 2021). In 2022, the average duration of proceedings decreased to 16.2 months, compared with 17.3 months in 2021.

2. ACTIONS TAKEN TO IMPROVE EFFICIENCY

In addition to the legislative measures of structural reform taken to enable the two courts to cope with the increase in judicial activity, the Institution has been exploring, for several years now, all avenues enabling it to comply with the imperatives of quality and speed in the handling of cases.

The Institution takes continuous actions aimed at increasing the efficiency of the courts. In 2020, specific measures were taken to ensure maximum continuity of court activity despite the health crisis, in particular to allow the organisation of hearings by video conference. With the return to normality in the spring of 2022, the organisation of this type of hearing has decreased significantly, but the system remains available to respond to specific requests that would be accepted by the courts.

With regard to other measures that the Institution has taken in recent years to improve the efficiency of its courts and services, reference should be made to the following:

2.1. *Improving the regulatory framework*

The courts operate within a very strict regulatory framework designed to ensure the proper administration of justice and equal treatment of all parties. In recent years, both courts have promoted amendments to their Rules of Procedure, which were subsequently approved by the Council, in order to encourage greater use of the various procedural tools to speed up the handling of certain cases in accordance with the requirements of a fair trial. A final amendment to the Rules of Procedure of the General Court and new practical implementing provisions, allowing for a significant number of simplifications, entered into force on 1 April 2023.

In addition, since 2019, a mechanism is in place for the prior admission of certain categories of appeals against decisions of the General Court, within the meaning of Article 58a of the Statute of the Court of Justice. This mechanism allows the Court of Justice, in cases which have already benefited from a double review (first by an independent Board of Appeal, then by the General Court), to admit an appeal, in whole or in part, only where it raises an important issue for the unity, consistency or development of EU law. This development has eased the workload of the Court of Justice in relation to appeals.

In addition, on 30 November 2022, the Court of Justice addressed a legislative request to the EU legislator under the second paragraph of Article 281 of the Treaty on the Functioning of the European Union (TFEU) to transfer jurisdiction to the General Court for preliminary rulings in certain specific areas and to extend the material scope of the mechanism for the prior admission of appeals against decisions of the General Court. The purpose of this request is to enable the Court of Justice to preserve its ability to deliver quality decisions within a reasonable time and to focus more on its core tasks as the constitutional and supreme court of the European Union.

2.2. *Working methods and tools for the courts and registries*

The evolution of the volume of litigation has also necessitated certain organisational measures, including the following:

- Adjustments to **rationalise the work** of the courts, for example, with regard to the composition of the chambers or the rules for the assignment of cases.
- Measures related to the definition of objectives and the monitoring of cases ("**monitoring**"), in particular through the use of more efficient IT tools.

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- Substantial progress in the **digitalisation** of document flows inherent in court activity, with the digitalisation of document flows **upstream of judicial decisions** being the first priority. The e-Curia application represents a decisive advance in the exchange of documents with the parties, without which the court registries would not have been able to meet the challenge posed by the substantial increase in the number of cases filed. The use of e-Curia has been made mandatory by the General Court since 1 December 2018. By 2022, more than 9 300 access accounts were open; the majority of filings (about 87% at the Court of Justice and 94% at the General Court) were made via e-Curia. At the same time, the digitalisation of document flows **downstream of judicial decisions**, namely those relating to the dissemination of the Court's case-law, has been achieved by replacing the old paper collection with an electronic collection of case-law a few years ago.
- The introduction, as from 2020, of a system for the identification of preliminary ruling cases that may be dealt with by way of an order adopted on the basis of Article 53(2) of the Rules of Procedure of the Court of Justice. This system aims at identifying such cases at an early stage of the procedure, i.e. within three days of the submission of the case. When such an alert is issued, requests for translation of the reference for a preliminary ruling are temporarily suspended.

2.3. *Development of an integrated business management system*

In 2022, the Court continued to work towards the development of an integrated case management system (SIGA). Following the definition of the needs of the cabinets, registries and services and the publication of a call for tenders in August 2019, the year 2020 saw the signing of the framework contract for the project and the development work could begin. In 2021, work progressed on the architecture, on the training of the specialists involved in the construction of the future system and on the modelling of an initial cross-cutting process. In 2022, the architecture components necessary for the successful implementation of the project were made available according to schedule and 30% of the functionalities were defined.

2.4. *Strict framing of the requirements for full multilingualism*

The language regime of the Court is characterised by the fact that each of the official languages of the European Union may be a language of proceedings. ⁽¹⁾ Full multilingualism is required in order to communicate with the parties in the language of the case and to ensure the dissemination of case-law in each Member State.

Such an imperative, combined with the development of the volume of litigation, easily explains why the objective of efficiency gains in the language field has long been an absolute priority, first of all to avoid a bottleneck delaying the processing of cases by the courts.

Thus, as far as translation is concerned, numerous cost-saving measures have been taken, such as the selective publication of case-law, the drawing up of summaries of references for preliminary rulings, the publication of extracts of certain particularly long decisions, in addition to the abovementioned mechanism for the prior admission of appeals. Without these measures, the volume of pages to be translated in 2022 (which amounted to 1.24 million pages) would have exceeded 1.87 million pages. This results in a considerable saving of lawyer-linguist jobs which would otherwise have been indispensable.

At the same time, and still in the field of translation, the availability of increasingly efficient IT tools, especially the implementation of neural translation, plays a key role. In addition, the strengthening of the framework for terminology work also makes it possible to make research more profitable and to centralise it with a view to encouraging its systematic exploitation. All of these efforts, combined with more intensive use of outsourcing, are proving very fruitful in limiting or reducing the 'stock' of pages still to be translated.

⁽¹⁾ It is noted that no court, neither national nor international, is required to conduct its proceedings in so many different languages.

2.5. *Interinstitutional cooperation*

The Court always makes the most of every opportunity for cooperation with the other EU institutions. In 2022, this cooperation, as in previous years, took the dual form of participation in interinstitutional tenders and participation in interinstitutional groups or networks with a view to better application of staff rules and increased harmonisation of policies and practices in various areas, such as multilingualism, IT and the environment.

2.6. *Automation and digitalisation of procedures*

The Court continues to pursue a very active policy in the field of automation and digitalisation of procedures in order to achieve objectives of excellence in terms of efficiency, speed and respect for the environment. This process has naturally accelerated considerably in the context of the health crisis, which has led to the generalisation of home working for staff and has involved a revision of internal procedures to adapt them to a necessarily dematerialised working environment.

Apart from the development of the integrated case management system (SIGA) and the increasing use of e-Curia, already mentioned, a programme to modernise the management of the Institution's administrative documents and to create a register of documents accessible to the public, launched in 2019, continued in 2021 and 2022: almost all services now use the HAN/ARES tool, which is also used by the European Commission and by the European Ombudsman. In addition, the deployment of a digital signature tool to guarantee the authenticity and integrity of electronic documents continued in 2022 with the implementation of electronic signatures for the Court's judicial documents from March. As for e-invoicing, the percentage of invoices received electronically further increased in 2022 to 77%, compared with 74% in 2021. The Court continues to make every effort to give priority to electronic invoicing and thus continue the positive trend observed in recent years, which has seen the number of invoices received electronically increase from 14% in 2015 to 77% in 2022.

3. **BUDGETARY ORIENTATIONS FOR THE ESTIMATES FOR 2024**

As in previous years, the Institution's estimates have been drawn up with a view to taking into account the Commission's recommendations on budgetary restraint. ⁽¹⁾

The Court has prepared its estimates for the year 2024 in accordance with the following requirements and considerations:

- The need to cover incompressible staff-related expenditure due to the application of the **salary adjustment** assumptions communicated by the Commission (see point 1.2 of Chapter II), as well as certain provisions of the Staff Regulations of Officials of the European Union (in particular concerning advancement to a higher step and promotion). The change in expenditure related to these elements, amounting to approximately EUR 14 million, is the main factor in the development of Title 1 expenditure.
- To cover certain **exceptional expenses**, and in particular:
 - the **partial renewal of the composition of the Court of Justice** planned for 2024: this event will have an estimated cost of EUR 1.9 million during 2024;
 - the **sharp increase in energy costs**, particularly in the context of the war in Ukraine: indeed, notwithstanding the energy-saving measures adopted by the Institution and the use, for the 2024 estimates, of parameters based on an optimistic hypothesis of a reduction in the price currently paid by the Institution for electricity in 2023, the 2024 budget line 'Energy consumption' shows an increase of more than EUR 4.5 million (+144.6%) compared to the 2023 budget, which had been prepared before the current inflationary spiral started.

⁽¹⁾ Letter from Commissioner Hahn to the Court dated 16 December 2022.

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- **To limit the increase in non-salary expenditure to 2% (excluding the energy-related increase).** Leaving aside the increase in expenditure on energy consumption, which cannot be offset by a decrease in other non-salary expenditure, given the extent of this increase and the relatively modest size of the Institution's non-salary expenditure, this type of expenditure increases by 2%. In order to achieve this objective, despite the inflationary context which implies much higher costs for the Institution, reductions have been made on many budget lines (missions, training, etc.) and, for other lines, appropriations have been maintained at the level of the 2023 budget.
- **No request for the creation of new jobs** in accordance with the Commission's recommendation.
- **To stabilise appropriations for contract agents.** In order to compensate for the increase in appropriations caused by the salary adjustment of contract agents without increasing the budgetary demand, a reduction in the number of contract agents is envisaged for 2024.

In addition, and in line with the Institution's commitment to continuous improvement of its environmental performance, the draft estimates for 2024 show a reduction in expenditure related to missions of Members and of staff, as well as expenditure on postage.

4. SUMMARY OF THE VARIATIONS IN APPROPRIATIONS IN THE ESTIMATES FOR 2024

The changes in the three main components of the budget (salary expenditure, expenditure on Members and non-salary expenditure) in the estimates for 2024 compared to their level in 2023 are illustrated, both in absolute terms and as a percentage, in the following table.

	2023	2024	Change in euros	Change in %
Salary expenses	320 086 903	333 235 000	13 148 097	4,11 %
Expenditure for Members of the Institution (excluding those related to the partial renewal of the composition of the Court of Justice)	40 180 000	40 371 000	191 000	0,48 %
2024 partial renewal of the Court of Justice		1 886 000	1 886 000	
Non-salary expenditure (excluding the increase in energy expenditure)	125 758 893	128 278 000	2 519 107	2,00 %
Increased spending on energy		4 574 000	4 574 000	
Total	486 025 796	508 344 000	22 318 204	4,59 %

II. ANALYSIS OF EXPENDITURE CONCERNING THE ESTIMATES FOR 2024

1. HYPOTHESES FOR 2024

The expenditure forecasts have been drawn up taking into account the indications communicated by the Commission to the other EU institutions on 29 November 2022 so that the estimates for 2024 are presented on the basis of coordinated and harmonised procedures.

1.1. GENERAL PRICE LEVEL

The Commission estimates, as an indication, that the general price level in Luxembourg will increase by 3.1% in 2024.

1.2. LEVEL OF ADJUSTMENT OF REMUNERATION (APPROPRIATIONS IN CHAPTERS 10, 12 AND 14)

The Commission's hypotheses for adjusting remuneration are as follows:

- + 4.4% for the 2023 adjustment exercise (12-month impact on the 2024 budget);
- + 3.4% for the 2024 adjustment exercise (6-month impact on the 2024 budget).

2. ANALYSIS OF REQUESTS TO DEVELOP THE ESTABLISHMENT PLAN

While maintaining a rigorous policy on jobs, as advocated by the Council and the Commission, the Court presents some targeted requests for upgrading and transforming jobs, presented below.

2.1. UPGRADING OF PERMANENT posts IN THE FRAMEWORK OF THE PROMOTION POLICY

Article 6(2) of the Staff Regulations guarantees that, for each institution, there are sufficient vacant posts in each grade on 1 January of the year to ensure the promotion of officials in accordance with the percentages laid down in the Staff Regulations (see Annex 1, Section B, and Article 9 of Annex XIII) for each grade and which are applied to the number of officials in active employment in the lower grade on 1 January of the previous year.

For the purposes of the application of that provision of the Staff Regulations, the following upgrades should be made:

24 AD 9 towards AD 10, 28 AD 10 towards AD 11 and 29 AD 11 towards AD 12.

The budgetary impact of these upgrades is EUR 630 000.

It is noted that the abovementioned statutory provisions guarantee a level of availability of posts, but in no way impose the corresponding promotions. Promotions can only be granted to officials who show sufficient merit.

2.2. UPGRADING OF TEMPORARY POSTS IN THE CABINETS OF THE TWO COURTS

In order to ensure career progression for staff holding temporary posts in the cabinets of the two courts of the Institution for the duration of the Members' term of office (six years and sometimes longer), it is necessary to make limited changes to the establishment plan to deal with bottlenecks in access to certain grades. In this context, it is proposed to make the following upgrades:

10 AD 12 towards AD 13 and 4 AST 7 towards AST 8.

The budgetary impact of these upgrades is EUR 349 000.

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2.3. **UPGRADING OF PERMANENT POSTS WITHIN THE REGISTRY OF THE COURT OF JUSTICE AND THE SERVICES**

Ten other upgrades are requested under the 2024 budget. They concern the following:

- The upgrading of three AD 5 posts to three AD 7 posts for the Registry of the Court of Justice. The purpose of this upgrading, which is taking place in the context of a very high workload for this service, is to reflect the responsibilities actually entrusted to its administrators and to allow the recruitment of experienced persons with very high analytical and drafting skills who are able to take on a heavy workload while preserving the high quality of the services provided.
- The upgrading of two AST 3 posts to two AD 7 posts for the Research and Documentation Directorate. The development of the services of this directorate has led to a certain reduction in the workload of the assistants, while other tasks of this directorate have become significantly more complex, in particular in the context of the analysis of originating documents. The aim of these upgrades is to provide the service with the resources best suited to its real needs.
- The upgrading of two AST 3 posts to two AD 5 posts and two AD 5 posts to two AD 7 posts for the Library Directorate. The upgrading of AST 3 posts to AD 5 is linked to the transformation of the arrangements for making documentary resources available to Members and staff of the Court, which now involves more knowledge management than simply making books or periodicals available. The upgrading of AD 5 posts to AD 7 is linked to the search for profiles with a higher level of expertise for high-level intellectual tasks, project management and coordination.
- The upgrading of one AST 3 post to AD 5 for the Information Technology Directorate, with a view to creating an additional function of project manager, involving skills which fall under an administrator profile.

The budgetary impact of all these upgrades amounts to EUR 186 000.

2.4. **JOB TRANSFORMATIONS**

For 2024, there is a proposal to transform a permanent AST 3 post in the Judgment Readers Unit of the Court of Justice into a temporary AST 3 post, so that the post in question can then be filled under Article 2(c) of the Conditions of Employment of Other Servants or by secondment of an official.

This transformation has no budgetary impact.

3. **ANALYSIS OF THE CHANGES IN THE ESTIMATES FOR 2024**

3.1. **PRELIMINARY OBSERVATIONS AND SUMMARY TABLE OF CHANGES IN APPROPRIATIONS**

Generally speaking, in the 2024 estimates, almost 80% of the appropriations are devoted to expenditure under Title 1 'Persons working with the Institution' (EUR 404 million) and just over 20% to expenditure under Title 2 'Buildings, furniture, equipment and miscellaneous operating expenditure' (EUR 104 million).

The following table shows the *development of expenditure* between 2023 and 2024.

Budget titles and chapters	Budget 2023	Budget 2024	Change in total appropriations	
			Δ in €	Δ in %
10 Members of the Institution	40 180 000	42 257 000	2 077 000	5,17
12 Officials and temporary agents	309 111 903	322 027 000	12 915 097	4,18
14-16 Other personnel expenditure	39 976 000	39 579 000	- 397 000	- 0,99
Total of Title 1	389 267 903	403 863 000	14 595 097	3,75
20 Buildings and related costs	58 532 000	64 521 000	5 989 000	10,23
21-Art. 210 Information technology	31 548 893	33 152 000	1 603 107	5,08
21-23-25-27 Other expenditure	6 622 000	6 751 000	129 000	1,95
Total of Title 2	96 702 893	104 424 000	7 721 107	7,98
Title 3 Legal costs	55 000	57 000	2 000	3,64
Title 10 Other expenditure	0	0	0	0,00
Budget total	486 025 796	508 344 000	22 318 204	4,59

3.2. EXPLANATORY NOTES TO TITLE 1 EXPENDITURE

Concerning *Title 1 'Persons working with the Institution'*, the overall increase in appropriations for this expenditure is EUR 14 595 097, that is to say, + 3.75% compared to the same type of appropriations in the 2023 budget.

The table in **Annex I** shows the change in expenditure by budget line between 2023 and 2024 within this Title 1, with an indication of the main reasons for this.

3.3. EXPLANATORY NOTES TO TITLE 2 EXPENDITURE

Concerning *Title 2 'Buildings, furniture, equipment and miscellaneous operating expenditure'*, the overall increase in expenditure is EUR 7 721 107, that is to say, + 7.98% compared to the same type of appropriations in the 2023 budget.

It should be noted that EUR 4 574 000, that is to say, well over half of this increase, is due to increased energy costs.

The table in **Annex II** shows the variation in expenditure by budget line between 2023 and 2024 within this Title 2, with an indication of the main reasons for this.

3.4. EXPLANATORY NOTES TO TITLE 3 EXPENDITURE

Concerning *Title 3 'Expenditure resulting from special functions carried out by the Institution'*, the increase in expenditure is EUR 2 000, that is to say, + 3.64% compared to the 2023 budget. This increase is explained by the forecast increase in the number of applications for legal aid and their amounts.

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III. CHANGES TO THE BUDGETARY REMARKS

Since some budget remarks have become obsolete, it is necessary to update them.

The table in **Annex III** presents the changes to the budget remarks for the year 2024. In the part of the table which shows the current comments, the words/phrases removed are underlined and in the part which shows the new comments which replace the previous ones, the added words/phrases are put in bold.

There is also a proposal to add the following comment to Article 236 'Postage', which currently has no budget remark: 'This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.'

IV. ANNEX I: CHANGE IN EXPENDITURE WITHIN TITLE 1

Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
1000 Remuneration and allowances	35 714 000	37 675 000	1 961 000	5,49 %	Salary adjustment on the basis of the parameters provided by the Commission.
1002 Rights on taking up duty, transfer and leaving the service	653 000	2 071 000	1 418 000	217,15 %	Partial renewal of the composition of the Court of Justice in 2024.
102 Transitional allowances	3 142 000	1 892 000	- 1 250 000	- 39,78 %	The number of departures giving rise to the payment of a transitional allowance, on the occasion of the partial renewal of the composition of the General Court in 2022, proved to be lower than expected.
104 Missions	261 000	250 000	- 11 000	- 4,21 %	Increased use of videoconferencing tools as part of the continuous improvement of the Institution's environmental performance.
106 Training	410 000	369 000	- 41 000	- 10,00 %	Reduction proposed in the context of budgetary restraint and in the light of the budgetary execution observed.
1200 Remuneration and allowances	305 502 903	318 404 000	12 901 097	4,22 %	Adjustment of salaries on the basis of parameters provided by the Commission, advancements in steps, promotions and job upgrades.
1202 Paid overtime	709 000	776 000	67 000	9,45 %	Salary adjustment on the basis of the parameters provided by the Commission and adjustment according to the budget execution in 2022.
1204 Rights on taking up duty, transfer and leaving the service	2 420 000	2 367 000	- 53 000	- 2,19 %	Reduction according to the budgetary implementation observed.

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Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
1220 Compensation for withdrawal in the interests of the service (Articles 42c and 50 of the Staff Regulations)	480 000	480 000	0	0,00 %	Renewal of the request for credits for 2023.
1400 Other agents	10 674 000	10 665 000	- 9 000	- 0,08 %	Adjustment of salaries on the basis of the parameters provided by the Commission, compensated by a reduction in the number of contract agents estimated for 2024 (- 6.9 in terms of FTE).
1404 Traineeships and staff exchanges	2 943 000	3 078 000	135 000	4,59 %	Indexation of the remuneration of seconded national experts (SNE) and increase in their number (by 0.7 FTE).
1405 Other external services	258 000	312 000	54 000	20,93 %	Adjustment on the basis of real needs, which had imposed a reinforcement of the line during 2022.
1406 External services in the linguistic field	19 522 000	19 689 000	167 000	0,86 %	Significant increase in interpretation needs, offset by a decrease in the demand for freelance translation credits to contain the increase in non-salary expenditure.
1610 Miscellaneous staff recruitment costs	195 000	172 000	- 23 000	- 11,79 %	Downward revision of the cost estimate for the medical examinations to be carried out during recruitment.
1612 Professional development	1 750 000	1 620 000	- 130 000	- 7,43 %	Reduction proposed in the context of budgetary restraint and in the light of the budgetary implementation observed.
162 Missions	377 000	366 000	- 11 000	- 2,92 %	Increased use of videoconferencing tools as part of the continuous improvement of the Institution's environmental performance.
1630 Social service	50 000	60 000	10 000	20,00 %	Increased number of cases of supplementary aid for the disabled.
1632 Social relations between staff members and other social interventions	324 000	336 000	12 000	3,70 %	Appropriations requested mainly on the basis of estimates provided by OIL and by the Social Activities Committee (SAC).

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Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
1650 Medical service	231 000	207 000	- 24 000	- 10,39 %	Decrease in costs for the purchase of material related to the pandemic.
1652 Restaurants and canteens	184 000	184 000	0	0,00 %	Renewal of the request for appropriations for 2023.
1654 Multipurpose children's centre	3 420 000	2 835 000	- 585 000	- 17,11 %	Estimates provided by the Commission and the European Parliament.
1656 Type II European schools	48 000	55 000	7 000	14,58 %	Estimates provided by the Commission.
Title 1 Persons linked to the Institution	389 267 903	408 863 000	14 595 097	3,75 %	

V. ANNEX II: CHANGE IN EXPENDITURE WITHIN TITLE 2

Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
2000 Rent	135 000	175 000	40 000	29,63 %	Increase in the rent for the data centre.
2001 Hire-purchase	32 092 000	31 894 000	- 198 000	- 0,62 %	Reduction of the annual payment for the Palais renovation and 4th extension of the Court's buildings project (CJ4), which offsets the increase in the annual payment for the Court's security upgrading project (CJ10).
2007 Fitting out of the premises	1 980 000	2 074 000	94 000	4,75 %	Increase foreseen for 2024 (after a strong decrease in 2023: - 46.9%) due to fitting out works for the adaptation of the premises linked to the requirements of the accessibility policy and the new working methods.
2008 Studies and technical assistance related to buildings	1 225 000	1 240 000	15 000	1,22 %	Costs related to the library redevelopment project, offset by a reduction in consultancy costs related to the monitoring of some other projects.
2022 Cleaning and maintenance	11 575 000	12 427 000	852 000	7,36 %	Indexation of contracts and forecast of expenditure for maintenance work on the Institution's buildings.

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Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
2024 Energy consumption	3 163 000	7 737 000	4 574 000	144,61 %	Significant increase in energy prices, in particular electricity. The uncertainty margin for this budget line is currently extreme. The needs for 2023 had been estimated on the basis of an electricity price of EUR 108.78/MWh. The price currently paid is EUR 379.67/MWh. The estimate for 2024 is based on the assumption of a price of EUR 278.42/MWh (current market price).
2026 Security and surveillance of buildings	7 669 000	8 279 000	610 000	7,95 %	Indexation of contractual prices, as well as some expenses to reinforce security and surveillance of the buildings, partially compensated by the suppression of some services.
2028 Insurance	475 000	475 000	0	0,00 %	Renewal of the request for appropriations for 2023.
2029 Other building-related expenditure	218 000	220 000	2 000	0,92 %	Request essentially the same as for 2023.
2100 Purchase, work, maintenance and upkeep of equipment and software	12 556 893	13 025 000	468 107	3,73 %	Following the planned introduction in 2024 of the SIGA (integrated case management system) tool and the SBN (security backbone network), it is necessary to foresee credits for their operation, the amounts of which are partially compensated by the reduction in costs on other projects in order to limit as much as possible the increase in non-salary expenditure.
2102 External services for the operation, implementation and maintenance of software and systems	18 518 000	19 677 000	1 159 000	6,26 %	Indexation of the contract for IT support services. New expenditure related to the support and operation of the SIGA tool and the SBN, following their entry into production, partially offset by the completion of some projects in 2023.
2103 Telecommunications	474 000	450 000	- 24 000	- 5,06 %	New line rental contract with more favourable rates.
212 Furniture	510 000	510 000	0	0,00 %	Renewal of the request for appropriations for 2023.
214 Technical equipment and facilities	662 000	494 000	- 168 000	- 25,38 %	Decreased need to purchase equipment in 2024.

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Budget heading	Budget 2023	Estimates for 2024	Change		Main reason for the change
	in euros	in euros	in euros	in %	
216 Transport equipment	1 221 000	1 278 000	57 000	4,67 %	Price increases (rent, maintenance, fuel).
230 Stationery, office supplies and other consumables	535 000	535 000	0	0,00 %	Renewal of the request for appropriations for 2023.
231 Financial expenses	40 000	15 000	- 25 000	- 62,50 %	Abandonment of the assumption of negative interest payments for the banking services contract, in the current economic context.
232 Legal costs and damages	30 000	30 000	0	0,00 %	Renewal of the request for appropriations for 2023.
236 Postage	159 000	140 000	- 19 000	- 11,95 %	Continued efforts to digitalise mail.
238 Other administrative operating expenses	565 000	783 000	218 000	38,58 %	Estimated increased needs for staff relocation due to new working arrangements.
252 Reception and representation expenses	155 000	158 000	3 000	1,94 %	Increase due to higher prices expected in the new catering tender, offset by a decrease in the demand for appropriations to compensate for the increase in non-salary expenditure.
254 Meetings, congresses, conferences and visits	380 000	387 000	7 000	1,84 %	Increase due to higher prices expected in the new catering tender, offset by a decrease in the demand for appropriations to compensate for the increase in non-salary expenditure.
272 Documentation, library and archiving costs	1 839 000	1 791 000	- 48 000	- 2,61 %	Reduction according to the budgetary implementation observed.
2741 General publications	305 000	310 000	5 000	1,64 %	Redesign of the Institution's website and more widespread distribution of the annual report, offset by a reduction in some other communication activities.
2742 Other information expenditure	221 000	320 000	99 000	44,80 %	Development of a new version of the CVRIA application for mobile devices and initiatives to increase the visibility of the Institution's activity.
Title 2 Buildings, furniture, equipment and miscellaneous operating expenses	96 702 893	104 424 000	7 721 107	7,98 %	

VI. ANNEX III: BUDGETARY REMARKS IMPACTED BY CHANGES IN 2024

Budgetary remarks 2023	Budgetary remarks 2024 after modification
<p>1 2 0 0 Remuneration and allowances This appropriation is intended to cover:</p> <ul style="list-style-type: none"> — the basic salary of officials and temporary agents; — family allowances, comprising household allowance, dependent child allowance and education allowance, for officials and temporary agents; — expatriation and foreign residence allowances for officials and temporary agents; — the secretarial allowance for officials <i>in category AST employed as shorthand typists, telex operators, typesetters, executive secretaries or principal secretaries</i>; — the employer's contribution to sickness insurance; — the employer's contribution to insurance against the risk of occupational disease and accident and the supplementary expenditure arising from the application of the relevant provisions of the Staff Regulations; — the risk of unemployment for temporary agents; — payments to be made by the Institution to temporary agents in order to constitute or maintain their pension rights in their country of origin; — the birth grant and, in the event of the death of an official, the deceased's full remuneration up to the end of the third month following that in which the death occurred and the cost of transporting the body to the deceased's place of origin; — travel expenses on annual leave for officials or temporary agents, their spouses and dependants from the place of employment to the place of origin; — the compensation for dismissal of a probationary official dismissed for obvious inadequacy, the compensation for termination of contracts by the Institution for temporary agents and the purchase of pension rights of former auxiliary staff appointed as temporary agents or officials; — the impact of weightings applicable to the remuneration of officials and <i>auxiliary</i> staff and to overtime; — <i>housing and transport allowances</i>; — <i>fixed duty allowances</i>; — <i>flat-rate travel allowances</i>; — allowances for continuous or shift work or for standby duty at the place of work or at home. 	<p>1 2 0 0 Remuneration and allowances This appropriation is intended to cover in particular:</p> <ul style="list-style-type: none"> — the basic salary of officials and temporary agents; — family allowances, including household allowance, dependent child allowance and education allowance for officials and temporary agents; — parental leave allowances; — expatriation and foreign residence allowances for officials and temporary agents; — the secretarial allowance for certain categories of officials in function group AST; — the employer's contribution to sickness insurance; — the employer's contribution to insurance against occupational disease and accidents and supplementary expenditure arising from the application of the relevant provisions of the Staff Regulations; — the unemployment risk for temporary agents; — payments to be made by the Institution to temporary agents in order to constitute or maintain their pension rights in their country of origin; — the birth grant and, in the event of the death of an official, the deceased's full remuneration up to the end of the third month following that in which the death occurred and the cost of transporting the body to the deceased's place of origin; — travel expenses on annual leave for officials or temporary agents, their spouses and dependants, from the place of employment to the place of origin; — compensation for dismissal of a probationary official dismissed for obvious inadequacy, compensation for termination of contracts by the Institution for temporary agents, the purchase of pension rights of former auxiliary staff appointed as temporary agents or officials; — the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime; — the allowances for continuous or shift work or for standby duty at the place of work or at home.
<p>1 2 0 2 Paid overtime This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and <i>auxiliary staff and local staff</i> who could not be given compensatory leave in the manner provided for.</p>	<p>1 2 0 2 Paid overtime This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.</p>

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Budgetary remarks 2023	Budgetary remarks 2024 after modification
<p>1 4 0 0 Other agents This appropriation is intended to cover:</p> <ul style="list-style-type: none"> — the remuneration and the employer's social security contributions of auxiliary staff, auxiliary interpreters, local staff and auxiliary translators; — the fees and expenses of special advisers, including the fees of the medical officer; — expenditure relating to the possible use of contract agents. 	<p>1 4 0 0 Other agents This appropriation is intended to cover in particular:</p> <ul style="list-style-type: none"> — the remuneration and the employer's share of the social security scheme of other agents; — the fees and expenses of special advisers; — expenditure relating to the use of contract agents.
<p>1 4 0 6 External services in the linguistic field This appropriation is intended to cover:</p> <ul style="list-style-type: none"> — expenses relating to actions decided by the Interinstitutional Committee for Translation and Interpretation (ICTI) to promote interinstitutional cooperation in the linguistic field; — the payment of freelance interpreters from the Commission's Directorate-General for Interpretation; — the payment of conference interpreters; — the payment for the services of contractual and occasional conference operators; — supplementary services in the field of proofreading, and in particular the fees and insurance, travel, subsistence and mission expenses of freelance proofreaders and the related administrative expenditure; — expenditure on the services of freelance or temporary translators or on typing and other work outsourced by the translation service. <p>The Court of Justice of the European Union will endeavour to cooperate with the other EU institutions, by means of an interinstitutional agreement, in order to avoid unnecessary duplication of effort in the translation of procedural documents, thereby achieving further savings for the general budget of the European Union.</p>	<p>1 4 0 6 External services in the linguistic field This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:</p> <ul style="list-style-type: none"> — expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field; — expenditure on the services of external interpreters; — expenditure on external proofreading services; — expenditure on the services of external translators; — expenditure on other services contracted out by the language services. <p>The Court of Justice of the European Union will endeavour to cooperate with the other EU institutions, by means of an interinstitutional agreement, in order to avoid unnecessary duplication of effort in the translation of procedural documents, thereby making it possible to achieve further savings for the general budget of the European Union.</p>
<p>2 1 0 0 Purchase, work, maintenance and upkeep of equipment and software This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment and installations relating to data processing, office automation and telephony (including fax machines, videoconferencing equipment and multimedia equipment), as well as interpreting equipment, such as booths, headphones and listening boxes for simultaneous interpreting equipment.</p>	<p>2 1 0 0 Purchase, work, maintenance and upkeep of equipment and software This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.</p>
<p>2 1 0 2 External services for the operation, implementation and maintenance of software and systems This appropriation is intended to cover the analysis and programming of IT studies.</p>	<p>2 1 0 2 External services for the operation, implementation and maintenance of software and systems This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.</p>

Budgetary remarks 2023	Budgetary remarks 2024 after modification
<p>2 3 8 Other administrative operating expenditure This appropriation is intended to cover:</p> <ul style="list-style-type: none"> — miscellaneous insurance (in particular civil liability, <i>theft, risk related to word-processing equipment</i> and electronic risk); — the purchase, maintenance and cleaning, <i>mainly of magistrates' robes, uniforms for bailiffs and drivers, and working clothes for document reproduction staff and the maintenance team</i>; — miscellaneous expenses for internal meetings; — moving and handling costs for equipment, furniture and office supplies; — operating expenses incurred by service providers; — other operating expenditure not specifically provided for in the preceding lines. 	<p>2 3 8 Other administrative operating expenditure This appropriation is intended to cover:</p> <ul style="list-style-type: none"> — miscellaneous insurance (in particular civil liability and electronic risk); — the purchase, maintenance and cleaning of gowns and working clothes; — miscellaneous costs of internal meetings; — the cost of moving and handling equipment, furniture and office supplies; — operating expenses incurred by service providers; — other operating expenditure not specifically provided for in the preceding lines.

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REVENUE**Contribution of the European Union to the financing of the expenditure of the
Court of Justice for the financial year 2024**

Heading	Amount
Expenditure	502 498 711
Own resources	- 70 254 000
Contribution due	432 244 711

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
3 0 0	<i>Taxes and levies</i>				
3 0 0 0	Tax on remunerations	37 816 000	36 076 000	33 238 183,64	87,89
3 0 0 1	Special levies on remunerations	6 714 000	6 394 000	5 876 734,08	87,53
	<i>Article 3 0 0 — Total</i>	44 530 000	42 470 000	39 114 917,72	87,84
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	25 644 000	24 551 000	23 087 160,77	90,03
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	2 362,01	
	<i>Article 3 0 1 — Total</i>	25 644 000	24 551 000	23 089 522,78	90,04
	CHAPTER 3 0 — TOTAL	70 174 000	67 021 000	62 204 440,50	88,64
	CHAPTER 3 1				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	0,—	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	147 099,69	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	147 099,69	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	199 673,31	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	901,71	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	98 721,41	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	153,75	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	299 450,18	
	Title 3 — Total	70 174 000	67 021 000	62 650 990,37	89,28

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF**3 0 0 Taxes and levies****3 0 0 0 Tax on remunerations**

2024 estimate	2023 estimate	2022 out-turn
37 816 000	36 076 000	33 238 183,64

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and in particular Article 3(1) thereof.

3 0 0 1 Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
6 714 000	6 394 000	5 876 734,08

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1), and in particular Article 3(2) thereof.

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CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme**

3 0 1 0 Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
25 644 000	24 551 000	23 087 160,77

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 362,01

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0 Sale of immovable property — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)**3 1 0** (cont'd)*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 1 1 *Sale of other property*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale or part-exchange of other property belonging to the institution. It also records the proceeds from the sale of vehicles that are being replaced or scrapped when their book value is fully depreciated.

3 1 2 *Letting and subletting immovable property — Assigned revenue*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0** *Revenue from the supply of goods, services and work — Assigned revenue***3 2 0 2** Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 0** (*cont'd*)3 2 0 2 (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 ***Refunds by other institutions or bodies of mission allowances — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	147 099,69

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	199 673,31

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)**3 3 0** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 **Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 3 **Insurance payments received — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	901,71

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 **Other revenue from administrative operations — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	98 721,41

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

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CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE *(cont'd)*

3 3 8 *(cont'd)*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 ***Other revenue from administrative operations***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	153,75

Remarks

This article is intended to record other revenue from administrative operations.

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TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS**4 0 0** *Revenue from investments, loans granted and bank accounts*

2024 estimate	2023 estimate	2022 out-turn
80 000	p.m.	1 602,51

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

4 0 1 *Interest yielded by pre-financing*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE

General summary of appropriations (2024 and 2023) and out-turn (2022)

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	40 985 711	40 180 000	38 127 013,38
1 2	OFFICIALS AND TEMPORARY STAFF	322 027 000	309 111 903	282 846 743,45
1 4	OTHER STAFF AND EXTERNAL SERVICES	33 744 000	33 397 000	29 602 546,09
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5 835 000	6 579 000	5 606 326,40
	Title 1 — Total	402 591 711	389 267 903	356 182 629,32
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	59 947 000	58 532 000	69 215 095,60
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	35 434 000	33 941 893	31 654 995,04
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 503 000	1 329 000	941 745,55
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	545 000	535 000	483 011,62
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 421 000	2 365 000	2 051 630,59
	Title 2 — Total	99 850 000	96 702 893	104 346 478,40
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	57 000	55 000	20 514,50
	Title 3 — Total	57 000	55 000	20 514,50

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Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	502 498 711	486 025 796	460 549 622,22

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 0				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	36 403 711	35 714 000	33 932 889,87	93,21
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 071 000	653 000	1 724 000,—	83,24
	<i>Article 1 0 0 — Total</i>	38 474 711	36 367 000	35 656 889,87	92,68
1 0 2	Temporary allowances				
	Non-differentiated appropriations	1 892 000	3 142 000	2 035 832,19	107,60
1 0 4	Missions				
	Non-differentiated appropriations	250 000	261 000	132 499,—	53
1 0 6	Training				
	Non-differentiated appropriations	369 000	410 000	301 792,32	81,79
1 0 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	40 985 711	40 180 000	38 127 013,38	93,03
	CHAPTER 1 2				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances				
	Non-differentiated appropriations	318 404 000	305 502 903	279 528 566,07	87,79
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	776 000	709 000	704 637,87	90,80
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 367 000	2 420 000	2 613 539,51	110,42
	<i>Article 1 2 0 — Total</i>	321 547 000	308 631 903	282 846 743,45	87,96

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	480 000	480 000	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	480 000	480 000	0,—	
1 2 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	322 027 000	309 111 903	282 846 743,45	87,83
	CHAPTER 1 4				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff				
	Non-differentiated appropriations	10 665 000	10 674 000	9 406 734,87	88,20
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	3 078 000	2 943 000	1 559 000,—	50,65
1 4 0 5	Other external services				
	Non-differentiated appropriations	312 000	258 000	305 000,—	97,76
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	19 689 000	19 522 000	18 331 811,22	93,11
	<i>Article 1 4 0 — Total</i>	33 744 000	33 397 000	29 602 546,09	87,73
1 4 9	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 4 — TOTAL	33 744 000	33 397 000	29 602 546,09	87,73

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 6				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	172 000	195 000	128 505,54	74,71
1 6 1 2	Further training				
	Non-differentiated appropriations	1 620 000	1 750 000	1 363 779,95	84,18
	<i>Article 1 6 1 — Total</i>	1 792 000	1 945 000	1 492 285,49	83,27
1 6 2	Missions				
	Non-differentiated appropriations	366 000	377 000	250 200,—	68,36
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	60 000	50 000	50 000,—	83,33
1 6 3 2	Social contacts between members of staff and other welfare expenditure				
	Non-differentiated appropriations	336 000	324 000	364 849,53	108,59
	<i>Article 1 6 3 — Total</i>	396 000	374 000	414 849,53	104,76
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service				
	Non-differentiated appropriations	207 000	231 000	127 618,12	61,65
1 6 5 2	Restaurants and canteens				
	Non-differentiated appropriations	184 000	184 000	152 454,10	82,86
1 6 5 4	Early Childhood Centre				
	Non-differentiated appropriations	2 835 000	3 420 000	3 122 919,16	110,16
1 6 5 5	PMO expenditure for the administration of matters concerning the Court's staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 Remunerations and other entitlements

1 0 0 0 Remunerations and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
36 403 711	35 714 000	33 932 889,87

Remarks

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)

1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 071 000	653 000	1 724 000,—

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the institution (including family members) on entering the service or leaving the institution,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 2 **Temporary allowances***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 892 000	3 142 000	2 035 832,19

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 2** (*cont'd*)*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 4 **Missions***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
250 000	261 000	132 499,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 6 **Training***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
369 000	410 000	301 792,32

Remarks

This appropriation is intended to cover the costs of language or other training courses for Members of the institution.

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 9** **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF*Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

1 2 0 **Remunerations and other entitlements****1 2 0 0** Remunerations and allowances*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
318 404 000	305 502 903	279 528 566,07

Remarks

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 0** (cont'd)

1 2 0 0 (cont'd)

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
776 000	709 000	704 637,87

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 367 000	2 420 000	2 613 539,51

Remarks

This appropriation is intended to cover:

- travel expenses for staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstatement expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)**1 2 0** (cont'd)

1 2 0 4 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 Allowances upon early termination of service

1 2 2 0 Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
480 000	480 000	0,—

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service, and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institution.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 2** (*cont'd*)1 2 2 2 (*cont'd*)

— effect of weightings applicable to various allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

1 2 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES**1 4 0** **Other staff and external persons**

1 4 0 0 Other staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 665 000	10 674 000	9 406 734,87

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 0 (*cont'd*)*Remarks*

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other agents,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 078 000	2 943 000	1 559 000,—

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the institution of officials of Member States or of other national experts,
- grants to trainees, sickness insurance during the traineeship period and a contribution to travel expenses,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the institution.

1 4 0 5 Other external services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
312 000	258 000	305 000,—

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CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 0** (*cont'd*)1 4 0 5 (*cont'd*)*Remarks*

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff.

1 4 0 6 External services in the linguistic field

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 689 000	19 522 000	18 331 811,22

Remarks

This appropriation is intended to cover expenditure on external services in the linguistic field, and in particular:

- expenditure on interinstitutional measures and the development and maintenance of interinstitutional tools in the linguistic field
- expenditure on the services of external interpreters,
- expenditure on external proofreading services,
- expenditure on the services of external translators,
- expenditure on other services contracted out by the language services.

The Court of Justice of the European Union is putting its efforts into cooperating with the other institutions of the EU by means of an inter-institutional agreement in order to avoid pointless duplication of effort translating procedural documents, thereby enabling new savings to the general EU budget to be made.

1 4 9 **Provisional appropriation***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)**1 4 9** (*cont'd*)*Remarks*

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**1 6 1** *Expenditure relating to staff management*

1 6 1 0 Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
172 000	195 000	128 505,54

Remarks

This appropriation is intended to cover the costs of arranging the staff selection procedures arranged by the institution directly and the expenditure connected with the candidates' travel and medical examination.

In cases duly justified by operational requirements and after consultation with the European Personnel Selection Office, the appropriation may be used for competitions organised by the institution itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 1 2 Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 620 000	1 750 000	1 363 779,95

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 1** (*cont'd*)1 6 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 6 2 **Missions***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
366 000	377 000	250 200,—

Remarks

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission, and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 6 3 **Expenditure on staff of the institution**

1 6 3 0 Social welfare

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
60 000	50 000	50 000,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 0 (*cont'd*)*Remarks*

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 6 3 2 Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
336 000	324 000	364 849,53

Remarks

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 3** (*cont'd*)1 6 3 2 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 ***Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
207 000	231 000	127 618,12

Remarks

This appropriation is intended to cover the expenditure for the operation of the medical service. That expenditure includes, inter alia, the expenses for the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, the operating costs of the medical centre and the costs for the purchase of medical equipment, expenses incurred in connection with the proceedings of the Invalidation Committee and expenses relating to activities for the promotion of well-being at work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
184 000	184 000	152 454,10

Remarks

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurants and cafeterias, together with part of their operating costs, including in particular hygiene and quality controls.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** (*cont'd*)

1 6 5 4 Early Childhood Centre

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 835 000	3 420 000	3 122 919,16

Remarks

This appropriation is intended to cover the institution's contribution to the Early Childhood Centre in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure incurred under service agreements between the Commission's Office for the Administration and Payment of Individual Entitlements (PMO) and the institution.

1 6 5 6 European Schools

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
55 000	48 000	46 000,—

Remarks

This appropriation is intended to cover the contribution of the institution to Type-II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the institution for Type-II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the institution falling under the Staff Regulations who are enrolled in such schools.

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TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	175 000	135 000	134 550,13	76,89
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	31 894 000	32 092 000	38 228 901,04	119,86
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	2 074 000	1 980 000	4 774 523,04	230,21
2 0 0 8	Studies and technical assistance in connection with buildings				
	Non-differentiated appropriations	1 240 000	1 225 000	1 643 007,67	132,50
	<i>Article 2 0 0 — Total</i>	35 383 000	35 432 000	44 780 981,88	126,56
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	12 427 000	11 575 000	10 739 892,73	86,42
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	3 163 000	3 163 000	5 414 954,87	171,20
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	8 279 000	7 669 000	7 606 086,44	91,87
2 0 2 8	Insurance				
	Non-differentiated appropriations	475 000	475 000	464 725,31	97,84
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	220 000	218 000	208 454,37	94,75
	<i>Article 2 0 2 — Total</i>	24 564 000	23 100 000	24 434 113,72	99,47
	CHAPTER 2 0 — TOTAL	59 947 000	58 532 000	69 215 095,60	115,46

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE
CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services related to data-processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	13 025 000	12 556 893	11 767 848,06	90,35
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	19 677 000	18 518 000	17 084 630,51	86,83
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	450 000	474 000	404 955,35	89,99
	<i>Article 2 1 0 — Total</i>	33 152 000	31 548 893	29 257 433,92	88,25
2 1 2	Furniture				
	Non-differentiated appropriations	510 000	510 000	474 506,53	93,04
2 1 4	Technical equipment and installations				
	Non-differentiated appropriations	494 000	662 000	679 802,97	137,61
2 1 6	Vehicles				
	Non-differentiated appropriations	1 278 000	1 221 000	1 243 251,62	97,28
	CHAPTER 2 1 — TOTAL	35 434 000	33 941 893	31 654 995,04	89,34
	CHAPTER 2 3				
2 3 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	535 000	535 000	418 586,88	78,24
2 3 1	Financial charges				
	Non-differentiated appropriations	15 000	40 000	6 300,—	42
2 3 2	Legal expenses and damages				
	Non-differentiated appropriations	30 000	30 000	5 375,17	17,92
2 3 6	Postal charges				
	Non-differentiated appropriations	140 000	159 000	130 000,—	92,86
2 3 8	Other administrative expenditure				
	Non-differentiated appropriations	783 000	565 000	381 483,50	48,72
	CHAPTER 2 3 — TOTAL	1 503 000	1 329 000	941 745,55	62,66

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CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 5				
2 5 2	Reception and representation expenses				
	Non-differentiated appropriations	158 000	155 000	150 704,24	95,38
2 5 4	Meetings, congresses, conferences and visits				
	Non-differentiated appropriations	387 000	380 000	332 307,38	85,87
	CHAPTER 2 5 — TOTAL	545 000	535 000	483 011,62	88,63
	CHAPTER 2 7				
2 7 0	Limited consultations, studies and surveys				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	Documentation, library and archiving expenditure				
	Non-differentiated appropriations	1 791 000	1 839 000	1 587 792,71	88,65
2 7 4	Production and distribution of information				
2 7 4 0	Official Journal				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 4 1	General publications				
	Non-differentiated appropriations	310 000	305 000	263 307,99	84,94
2 7 4 2	Other information expenditure				
	Non-differentiated appropriations	320 000	221 000	200 529,89	62,67
	Article 2 7 4 — Total	630 000	526 000	463 837,88	73,63
	CHAPTER 2 7 — TOTAL	2 421 000	2 365 000	2 051 630,59	84,74
	Title 2 — Total	99 850 000	96 702 893	104 346 478,40	104,50

TITLE 2
BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS**2 0 0 Buildings**

2 0 0 0 Rent

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
175 000	135 000	134 550,13

Remarks

This appropriation is intended to cover rent for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 1 Lease/purchase

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
31 894 000	32 092 000	38 228 901,04

Remarks

This appropriation is intended to cover payments in respect of buildings under lease/purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 3 Acquisition of immovable property

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)**2 0 0** (*cont'd*)

2 0 0 5 Construction of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This item is intended for any entry of appropriations for the construction of buildings.

2 0 0 7 Fitting-out of premises

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 074 000	1 980 000	4 774 523,04

Remarks

This appropriation is intended to cover:

- various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings and suspended ceilings, and the related technical installations,
- expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 240 000	1 225 000	1 643 007,67

Remarks

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with buildings.

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2 Costs relating to buildings**

2 0 2 2 Cleaning and maintenance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 427 000	11 575 000	10 739 892,73

Remarks

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (such as repainting and repairs) of the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 163 000	3 163 000	5 414 954,87

Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 6 Security and surveillance of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 279 000	7 669 000	7 606 086,44

Remarks

This appropriation is intended to cover, in essence, security costs for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)**2 0 2** (cont'd)

2 0 2 8 Insurance

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
475 000	475 000	464 725,31

Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
220 000	218 000	208 454,37

Remarks

This appropriation is intended to cover running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection and road signs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**2 1 0** ***Equipment, operating costs and services related to data-processing and telecommunications***

2 1 0 0 Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 025 000	12 556 893	11 767 848,06

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (cont'd)**2 1 0** (cont'd)

2 1 0 0 (cont'd)

Remarks

This appropriation is intended to cover the purchase, replacement, hire, repair and maintenance of all equipment, installations and software relating to data processing, office automation and telecommunications, as well as interpreting equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 2 External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 677 000	18 518 000	17 084 630,51

Remarks

This appropriation is intended to cover in particular analysis, approval, studies, implementation, support and computer development work.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 0 3 Telecommunications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
450 000	474 000	404 955,35

Remarks

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

It also covers expenditure related to data-transmission networks.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 2 Furniture***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
510 000	510 000	474 506,53

Remarks

This appropriation is intended to cover:

- the purchase of additional furniture,
- the replacement of some of the furniture which is at least 15 years old and of the furniture which cannot be repaired,
- the hire of furniture,
- the maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 Technical equipment and installations*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
494 000	662 000	679 802,97

Remarks

This appropriation is intended to cover:

- the purchase of technical equipment,
- the replacement of technical equipment, in particular of audiovisual, archive and library equipment and of various tools for maintenance workshops for buildings, and of reproduction, dissemination and mailing equipment,
- the hire of technical equipment and installations,
- the maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 6 Vehicles***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 278 000	1 221 000	1 243 251,62

Remarks

This appropriation is intended to cover:

- the acquisition of vehicles,
- the replacement of vehicles which have the most mileage in excess of 120 000 km,
- the cost of hiring vehicles and operating hired vehicles,
- the maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of assigned revenue according to Article 21(3) of the Financial Regulation is estimated at EUR 35 500.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**2 3 0 Stationery, office supplies and miscellaneous consumables***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
535 000	535 000	418 586,88

Remarks

This appropriation is intended to cover the purchase of:

- xerox, photocopy and invoice paper,
- paper and office supplies,
- duplicating equipment supplies,
- supplies for the general circulation of information and for mailing,
- sound-recording supplies,
- printed matter and forms,
- computer and electronic office equipment supplies,
- other supplies and material not recorded in the inventory.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)**2 3 0** (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 1 **Financial charges**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
15 000	40 000	6 300,—

Remarks

This appropriation is intended to cover banking charges (commission, agios and miscellaneous charges) and other financial charges.

Bank interest accruing on the institution's accounts is listed under revenue.

2 3 2 **Legal expenses and damages**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
30 000	30 000	5 375,17

Remarks

This appropriation is intended to cover, inter alia, lawyers' fees, which the institution must pay in consideration for professional services supplied to it or as reimbursement of costs which the institution must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 6 **Postal charges**

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
140 000	159 000	1 30 000,—

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)**2 3 8 Other administrative expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
783 000	565 000	381 483,50

Remarks

This appropriation is intended to cover:

- miscellaneous insurance (in particular civil liability and electronic risk),
- the purchase, maintenance and cleaning of gowns and work clothes,
- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**2 5 2 Reception and representation expenses***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
158 000	155 000	150 704,24

Remarks

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 Meetings, congresses, conferences and visits*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
387 000	380 000	332 307,38

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES (*cont'd*)**2 5 4** (*cont'd*)*Remarks*

This appropriation is intended to cover primarily the organisation, with the collaboration of the ministries of justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisation costs.

Finally, this appropriation is intended to fund visits to the institution by groups of visitors who are not law professionals, in particular students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION**2 7 0** ***Limited consultations, studies and surveys****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

2 7 2 ***Documentation, library and archiving expenditure****Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 791 000	1 839 000	1 587 792,71

Remarks

This appropriation is intended to cover:

- the acquisition of books, documents and other publications and updates for existing volumes,
- the entry and purchase of computerised legal data,
- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)**2 7 2** (*cont'd*)

- the binding and upkeep of library books,
- access charges for certain legal databases,
- the institution's contribution to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence,
- the work of analysing decisions of the courts and supplying data for databases.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 **Production and distribution of information****2 7 4 0** Official Journal

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

2 7 4 1 General publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
310 000	305 000	263 307,99

Remarks

This appropriation is intended to cover the costs of publishing the Court's annual report and other brochures about the institution which are made available to visitors.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 2 Other information expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
320 000	221 000	200 529,89

COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION *(cont'd)*

2 7 4 *(cont'd)*

2 7 4 2 *(cont'd)*

Remarks

This appropriation is intended to cover the purchase and publication of works of general interest on Union law, other expenditure for the dissemination of information and for communication, and photographic costs. It is also intended to be used to facilitate the organisation of meetings with journalists, editors of legal periodicals or researchers from third countries.

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 3 7				
3 7 1	Special expenditure of the Court of Justice of the European Union				
3 7 1 0	Court's expenses				
	Non-differentiated appropriations	57 000	55 000	20 514,50	35,99
3 7 1 1	Arbitration Committee provided for in Article 18 of the Euratom Treaty				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 3 7 1 — Total</i>	57 000	55 000	20 514,50	35,99
	CHAPTER 3 7 — TOTAL	57 000	55 000	20 514,50	35,99
	Title 3 — Total	57 000	55 000	20 514,50	35,99

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 3

EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

3 7 1 0 Court's expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
57 000	55 000	20 514,50

Remarks

This appropriation is intended to ensure the proper administration of justice in all cases of legal aid and to cover all expenses of witnesses and expert witnesses, of inspection of places or things involved in proceedings and of letters rogatory and legal representation, and other costs which the institution may have to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

COURT OF JUSTICE OF THE EUROPEAN UNION

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 10 1 — CONTINGENCY RESERVE*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

COURT OF JUSTICE OF THE EUROPEAN UNION

STAFF

Court of Justice of the European Union

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	5	—	5
AD 15	14	3	14	3
AD 14	78 ⁽¹⁾	57 ⁽¹⁾	78 ⁽¹⁾	57 ⁽¹⁾
AD 13	96	20	96	10
AD 12	153 ⁽²⁾	72	124 ⁽²⁾	82
AD 11	165	110	166	110
AD 10	133	52	137	52
AD 9	97	15	121	15
AD 8	88	2	88	2
AD 7	147	2	140	2
AD 6	11	—	11	—
AD 5	8	—	10	—
Subtotal AD	995	333	990	333
AST 11	12	—	12	—
AST 10	19	1	19	1
AST 9	42	—	42	—
AST 8	39	23	39	19
AST 7	80	32	80	36
AST 6	105	36	105	36
AST 5	95	27	95	27
AST 4	65	64	65	64
AST 3	47	42	53	41
AST 2	13	5	13	5
AST 1	2	—	2	—
Subtotal AST	519	230	525	229
AST/SC 6	—	—	—	—
AST/SC 5	—	3	—	3
AST/SC 4	—	—	—	—
AST/SC 3	8	—	8	—
AST/SC 2	26	—	26	—

COURT OF JUSTICE OF THE EUROPEAN UNION

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AST/SC 1	—	—	—
Subtotal AST/SC	34	3	34	3
Total	1 548 ⁽³⁾	566	1 549 ⁽³⁾	565
Grand Total	2 114 ⁽⁴⁾		2 114 ⁽⁴⁾	

⁽¹⁾ of which one AD 15 *ad personam* .

⁽²⁾ of which one AD 14 *ad personam* .

⁽³⁾ not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court (6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3).

⁽⁴⁾ certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group.

